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## **DEPARTMENT OF THE ARMY**

Procurement Programs



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Committee Staff Procurement Backup Book FY 1998 / FY 1999 Budget Estimate OTHER PROCUREMENT, ARMY ACTIVITY 1, TACTICAL AND SUPPORT VEHICLES

**APPROPRIATION** 

TO THE NOTION

February 1997

DITC QUALITY INSPECTED 1

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## Index for OTHER PROCUREMENT, ARMY - Activity 1

Blin	Nomenclature	SSN	Filename	Page Number
	P1 EXHIBIT			<u>7</u> -1
_	TACTICAL TRAILERS/DOLLY SETS	DA0100	50254101.98P	-
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	D01500	50938101.98P	24
<b>ا</b> ا	SEMITRAILER, TANK, 5000G	D02300	51470101.98P	30
4	SEMITRAILER, TANK, 7500G, BULKHAUL	D02700	51850101.98P	42
· rc	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C	D04800	52230101.98P	. 46
9	HI MOB MULTI-PURP WHLD VEH (HMMWV)(MYP)	D15400	53446138.98P	52
	FAMILY OF MEDIUM TACTICAL VEH (MYP)	D15500	56866138.98P	09
. 60	FAMILY OF HEAVY TACTICAL VEHICLES (MYP)	DA0500	58309138.98P	29
	ARMORED SECURITY VEHICLES (COMBAT SPT) TACTIC	D02800	58350138.98P	96
01	TRUCK, TRACTOR, LINE HAUL, M915 / M916	DA0600	58385101.98P	103
<del>-</del>	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	D16000	58462101.98P	111
12	MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PREV SLEP)	DV0008	58950138.98P	115
<u>5</u>	HMMWV ESP	DV0230	58953138.98P	128
14	MODIFICATION OF IN SVC EQUIP	DA0924	58992138.98P	134
15	ITEMS LESS THAN \$2.0M (TAC VEH)	DL5110	59146100.98P	149
17	PASSENGER CARRYING VEHICLES	D23000	50358101.98P	151
18	GENERAL PURPOSE VEHICLES	DV0013	52534101.98P	157
19	SPECIAL PURPOSE VEHICLES	DV0014	57142101.98P	162
20	SYSTEM FIELDING SUPPORT PEO	DA0070	50347138.98P	169
21	PROJECT MANAGEMENT SUPPORT	DA0073	50468138.98P	170
22	SYSTEM FIELDING SUPPORT (TACOM)	DA0071	50472101.98P	171

Appropriation: \*\*OTHER PROCUREMENT, ARMY\*\*

Activity: 1. \*\*TACTICAL AND SUPPORT VEHICLES\*\*

			(DOLS)				(THOUSANDS OF DOLLARS)	OF DOLL!	ARS)		
NO S	ITEM NOMENCLATURE	۵	FY 98 UNIT	ÍL	FY 96		FY 97		FY 98	U_	FY 99
			COST	QTY	COST	αту	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(2)	(9)	(2)	(8)	(6)	(10)	(11)	(12)
	**TACTICAL VEHICLES**										
-	TACTICAL TRAILERS/DOLLY SETS (DA0100)	∢			13,872		5,154		8,053		12,136
8	SEMITRAILER FB BB/CONT TRANS 22 1/2 T (D01500)	⋖	26,745			27	1,909	350	9,361	279	7,589
က	SEMITRAILER, TANK, 5000G (D02300)	∢	102,445					74	7,581	10	1,987
4	SEMITRAILER, TANK, 7500G, BULKHAUL (D02700)	∢	45,056					231	10,408	98	4,213
2	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C (D04800)	∢	84,235	33	3,080	51	4,467	51	4,296	33	4,454
9	HI MOB MULTI-PURP WHLD VEH (HMMWV)(MYP) (D15400)		85,572	1,586	124,959	1,515	162,691	774	66,233	110	14,124
7	FAMILY OF MEDIUM TACTICAL VEH (MYP) (D15500)		139,074	675	146,043	1,807	238,868	1,506	209,446	2,204	364,843
80	FAMILY OF HEAVY TACTICAL VEHICLES (MYP) (DA0500)				119,655		243,841		9,071		162,647
6	ARMORED SECURITY VEHICLES (COMBAT SPT) TACTIC (D02800)		378,800			48	18,230	25	9,470	23	8,877
0	TRUCK, TRACTOR, LINE HAUL, M915 / M916 (DA0600)		123,136					293	36,079	280	35,830
=	TRUCK, TRACTOR, YARD TYPE, M878 (C/S) (D16000)	∢	-							57	4,968
		١									

EXHIBIT P-1 February 1997

Appropriation: \*\*OTHER PROCUREMENT, ARMY\*\*

Activity: 1. \*\*TACTICAL AND SUPPORT VEHICLES\*\*

			(DOLS)				(THOUSANDS OF DOLLARS)	OF DOLL	ARS)		
NO.	ITEM NOMENCLATURE	۵	FY 98 UNIT	4	FY 96		FY 97		FY 98		FY 99
			COST	ΩTY	COST	QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(2)	(9)	(2)	(8)	(6)	(10)	(11)	(12)
12	MEDIUM TRUCK EXTENDED SVC PGM (ESP) (PREV SLEP (DV0008)			342	19,371	299	40,000			1,273	97,378
13	HMMWV ESP (DV0230)									870	49,890
4	MODIFICATION OF IN SVC EQUIP (DA0924)				4,115		2,695		3,610		3,627
15	ITEMS LESS THAN \$2.0M (TAC VEH) (DL5110)				2,249		193		1,180		2,178
	SUB-ACTIVITY TOTAL				433,344		718,048		374,788		774,741
	**NON-TACTICAL VEHICLES**										
16	HEAVY ARMORED SEDAN (D22100)					16	3,697				
17	PASSENGER CARRYING VEHICLES (D23000)			40	826	14	200			37	888
18	GENERAL PURPOSE VEHICLES (DV0013)				2,599		106				1,085
19	SPECIAL PURPOSE VEHICLES (DV0014)			:	840		293				1,085
	SUB-ACTIVITY TOTAL				4,265		4,296				3,058
	**SUPPORT EQUIPMENT AND FACILITIES**										
50	SYSTEM FIELDING SUPPORT PEO (DA0070)				4,726		1,413		1,876		3,336
21	PROJECT MANAGEMENT SUPPORT (DA0073)				2,639		622		596		1,581
		7									



Appropriation: \*\*OTHER PROCUREMENT, ARMY\*\*

Activity: 1. \*\*TACTICAL AND SUPPORT VEHICLES\*\*

FY 96   PY 96   OWNT   COST   OTY   OTT			T	(DOLS)				(THOUSANDS OF DOLLARS)	OF DOLL	ARS)		
SYSTEM FIELDING SUPPORT (TACOM)  SUB-ACTIVITY TOTAL  ACTIVITY TOTAL  SUB-ACTIVITY TOTAL  COST GTY COST	NO.	ITEM NOMENCLATURE	0	FY 98 UNIT		96 A-		FY 97		FY 98		66 Å=
SYSTEM FIELDING SUPPORT (TACOM) 1.057 1.385 8:04 (7) (10 (11) (11) (11) (11) (11) (11) (11)				COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST
SYSTEM FIELDING SUPPORT (TÁCOM)  1,057  1,925  1,925  1,925  1,925  1,925  1,925  1,925  1,925  1,926  1,926  1,926  1,926  1,925  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,926  1,92	(1)	(2)	(3)	(4)	(2)	(9)	(7)	(8)	(6)	(10)	(11)	(12)
8,422 3,960 3,406 446,031 726,304 378,194 77	22	SYSTEM FIELDING SUPPORT (TACOM)				1,057		1,925		934		931
446,031 726,304 378,194 77		SIB-ACTIVITY TOTAL				8 402		3 960		3 406		5 848
376,194						c c				6		5
		ACTIVITY TOTAL				446,031		726,304		378,194		783,647
			_									
												·

Exhibit P-40 Budget Item Justification Sheet	
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						DATE		
	BUE	BUDGET ITEM JUSTI	TIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	YTIVIT			P-1 ITEM NOMENCLATURE	ш			
ОТН	OTHER PROCUREMENT /Tactical and Support Vehicles	cal and Support Vehicles				TACTICAL TRAILERS/[	TACTICAL TRAILERS/DOLLY SETS (DA0100)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY								
COST (in millions)	13.9	5.2	8.1	12.1	8.4	7.9	3.3	9.4

DESCRIPTION: This line is a roll of various tactical trailers and dolly sets which are used for such missions as transporting generators, shelters, drinking water, ammunition, and general cargo. Prime movers for these trailers range from the Commercial Utility Cargo Vehicle (CUCV) to the 5 Ton Truck.

JUSTIFICATION: Required to support fielding of major systems and to fill trailer and dolly set shortages in troop units.

			1		
	UnitCost	\$000	F .		
FY 99	Qty	Each	406		
	TotalCost	000\$	4654 7482		12136
	UnitCost	\$000	7		
FY 98	Qty	Each	703		
	TotalCost	000\$	8053	•	8053
	UnitCost	\$000	27		
FY 97	Qfy	Each	176		
	TotalCost	\$000	5154		5154
	UnitCost	000\$	27 7 15		
FY 96	Qty	Each			
	TotalCost	\$000	1216 11056 1600		13872
QI.	CD				
OPA	Cost Elements	SOFT OF TOWN WOLLD	JALLY GP, J. LON, M1051 (D04700) OLLY SET, TRANS SHELTER, 7 1/2T, M1022 (D00500) GH MOBILITY TRAILER (D06700) JAILER ,CARGO,1 1/2 TON,2W ,M105A3 (D06400)		TOTAL
	6 FY 97 THE STATE OF THE STATE	ID FY 96 FY 97 FY 98 FY 99 FY	ID         FY 96         FY 97         FY 97         FY 98         FY 98         FY 99         FY 90         FY	10   10   10   10   10   10   10   10	10   10   10   10   10   10   10   10



						DATE		
	BNI	BUDGET ITEM JUS	TIFICATION SHEET	ЕЕТ			February 1997	
APPROPRIATION / BUDGET ACTIVITY	rivity			P-1 ITEM NOMENCLATURE	ш			
ОТН	OTHER PROCUREMENT /Taclical and Support Vehicles	ical and Support Vehicles				TRAILER, GP,5 TON, M1061 (D04700)	N, M1061 (D04700)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	0	406	0	0	0	0
COST (in millions)	0.0	0.0	0.0	4.7	0.0	0.0	0.0	0.0

which receives air pressure from the towing vehicle. It is equipped with manually operated leveling jacks on the four corners of the trailer that fold to a generators. It is used by the Air Force and interchange customers. The trailer is towed by a 5 ton truck, and uses an air over hydraulic brake system stowed position, in addition to an under chassis mounted spare tire. The trailer's electrical system consists of an intervehicular cable, wiring harness, DESCRIPTION: The M1061A1 is a 5 ton, tandem axle, 4-wheel flatbed trailer. This trailer is designed to carry fuel pods, laundry units, and large and two composite light assemblies. Power is supplied by the towing vehicle.

JUSTIFICATION: The M1061A1 is used to haul 500 gallon Tank Unit Liquid Dispensing (TULD). When mounted on the trailer, a mounting kit is replacement trailer for the M105 series, 1 1/2 ton cargo trailer for hauling the TULD. The M1061A1 is also used to haul laundry units and heavy added, and the new system is called Tank Unit Liquid Dispensing Trailer Mounted (TULDTM). The M1061/M1061A1 was designated as the generators (100 KW range) used by the Army, Air Force, and Navy. Exhibit P-40

Cost Analysis		A. APPN / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Ta Vehicles	ET ACTIVITA OCUREME V	APPN / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	and Support	B. WEAPON TRAILE	ILER, GP,5 TO	EAPON TRAILER, GP,5 TON, M1061 (D04700)		C. MANUFACTURER NAME Utility Tool & Body, Clippowills, MI		D. DATE Febru	тЕ February 1997
	Q		FY 96			FY 97			FV 98	Ollino	VIIIC. VVI	EV 90	
Cost Elements	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	οţ	UnitCost	TotalCost	Δįζ	UnitCost
	1	000\$	Each	\$000	000\$	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Vehicle Engineering Support - In House Support - Contractor Support Quality Assurance (TACOM) Testing (TECOM) System Technical Support (STS)	₹										4466 62 05 50 50 6	406	
				****	,- <u>,-</u> ,,						4654		
	1		1									1	



	Oad Tabulia	BIDGET BOCCIBEMENT HISTODY AND BI ANNING EXHIBIT (P.5A)	AINNY IO	C EXHIBIT (P.5A)			į.		DATE		
OTANBOORDER R	B APPROPRIATION / RUINGET ACTIVITY					P-1 ITEM NO	C P-1 ITEM NOMENCI ATLIRE		ret	rebruary 1997	T
		OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	Ø				TRAILER	TRAILER, GP,5 TON, M1061 (D04700)	31 (D04700)		
	LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	ΩΤΥ Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC IF Y REV REQ'D	IF YES W/A
1. VEHICLE FY 95 FY 99		Utility Tool & Body, Clintonville WI		TACOM TACOM TACOM TACOM	Apr-95 Aug-95 Dec-95 Jul-96 Dec-98	Mar-96 Dec-96 Jan-97 Feb-99	392 12 12 14 16 16	01 11 11	/ es	2 2 2 2 2	
REMARKS:	* 3-year Requirements Contract. Small Business Setaside **Option using Justiffication and Approval (J & A) to extend contract.	Business Setaside al (J & A) to extend contract.									M



Z II II -

						P-1 ITEM NOMENCLATURE				DATE			
FY 98 / 99 BUDGET PRODUCTION SCHEDULE		S NO	CHEDI		ŀ		THAILEH, GP,5 TON, M1061 (D04700)	N, M1061 (D04700			February 1997	y 1997	ŀ
		-	PHOC	ACCEP.	BAL		riscal rear so Calend	So Calendar Year 98		LISCAL	Calendar Year 99	r 99	<b>→</b>
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	4	32	+	+									
Option	1 FY 95	95	A 12	$\dashv$									
Option	1 FY 95	95	A 28										
	1 FY 95		AOC 12	12									
	1 FY 99				406				٧	10 15	20 25 30	40 50	50 166
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×υ	Ц	PRO	PRODUCTION RATES	res	REACHED	MFR D Number	ADMIN Prior 1 Oct.	ADMIN LEAD TIME	MFR After 1 Oct.	TOTAL After 1 Oct.	REMARKS		
NAME / LOCATION	N.		1-8-5	MAX	† 0	INITIAL	12	9	10	16			
Utility Tool & Body, Cl	10		20	180	10	1 REORDER	0	2	3	5			
		+				INITIAL							
	-	$\dagger$		-		INITIAL							
						REORDER							
		H				INITIAL							
		$\dagger$		+	-	INITIAL							
	_	+		-		REORDER							



						DATE		
	BUC	BUDGET ITEM JUSI	TIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE	E			
Ю	OTHER PROCUREMENT /Tactical and Support Vehicles	ical and Support Vehicles			1	DOLLY SET, TRANS SHELTER, 7 1/2T, M1022 (D00500)	ER, 7 1/2T, M1022 (D00500	))
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	36	176	0	0	0	0	0	0
COST (in millions)	1.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0

The dolly set is required to provide ground mobility for the Army's family of rigid wall International Standard Organization (ISO) configured shelters and containers up to 15,000 lbs. The dolly set must be able to secure and move the shelter when pulled by a 5 Ton Cargo Truck. Both sections of a dolly DESCRIPTION: The dolly set consists of two sections, front unit and rear unit, each consisting of an axle, frame, and lift mechanism with the front unit having a tow bar. The M1022A1 has a diesel engine in each dolly half to lift and lower the hydraulic cylinder with side lifting capability. set may also be coupled and towed empty or in tandem with a second empty set.

Equipment, and PM Guardrail. These systems are currently not transportable without dolly sets. Procurement for the Army, Navy, Marine Corps, and JUSTIFICATION: This dolly set is required to support the fielding of the Deployable Medical System (DEPMEDS), Aviation Ground Support FMS is required, with the Army serving as the procuring administrative agent.



BUDGET PRO	BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)	PLANNIN	IG EXHIBIT (P-5A)					DATE Fe	February 1997	97
B. APPROPRIATION / BUDGET ACTIVITY OTHER PROCUR	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	ş			S. P-1 ITEM N DO	C. P-1 ITEM NOMENCLATURE DOLLY SET, TRANS	M NOMENCLATURE DOLLY SET, TRANS SHELTER, 7 1/2T, M1022 (D00500)	/2T, M102	(D005000)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	ОТУ Each	UNIT COST	SPECS AVAIL NOW	SPEC IF REV REQ'D	IF YES W/A
1. Vehicle (Option) FY 94 FY 95 FY 96 1. Vehicle (Option) FY 97	Engineering System, Aston,PA Engineering System, Aston,PA Engineering System, Aston,PA		TACOM TACOM TACOM	Aug-96 Jun-95 Aug-96 Dec-96	Oct-97 Jan-97 Sep-97 Nov-97	23 36 36 17	27 27 27 29		2 2 2 2	
<b>неманкs</b> : Five Year Requirements Contract. EPA applies to the last three years of the Contract.	A applies to the last three years of the	e Contract.				-			1	



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DESCRIPTION: The High Mobility Trailer (HMT) is a family of high mobility companion trailers for the High Mobility Multipurpose Wheeled Vehicle (HMMWV). The HMT will be compatible with both the light (Group I/II) and heavy (Group III) HMMWV variants. This will require a HMT family of trailers (light, heavy and heavy chassis) in order to make full use of the HMMWV's towing capabilities. JUSTIFICATION: The HMT is required to improve off-road mobility and increase payload over the present M101 series 3/4 ton trailers. It will be used in support of communications systems hauling Tactical Quiet Generators. The HMT also offers stability lacking in the current M101/HIMMWV combination because the HMT wheels will have the same track width as the HMMWV.

OPA Cost Analysis		A. APPN/BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Ta	ET ACTIVITA SCUREME	APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Tactical and Support Vahirles	I and Support	B. WEAPON HIGH	APON HIGH MOBILITY TRAILER (D06700)	RAILER (D067		C. MANUFACTURER NAME Electrospace Systems Richardson TX		D. DATE Febru	TE February 1997
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* Change in quantities due to renegotiated unit cost. TOTAL	·	11056						8053			7482		





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APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE				
4LO	OTHER PROCUREMENT /Tactical and Support Vehicles	cal and Support Vehicles				Trailer, Cargo, 1 1/2 Ton	Trailer, Cargo, 1 1/2 Ton, 2W, M105A2 (D06400)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	108							
COST (in millions)	1.6							

DESCRIPTION: Purchase of the latest model in the series, M105A3, will now be executed in lieu of the A2. The M105A3 is a two-wheeled, 1 1/2 ton cart-type trailer which is used to transport general cargo over highways as well as cross-country terrain. It is capable of fording hard-bottomed water crossings. This trailer has a steel cargo box equipped with a tailgate and side racks, a 24-volt electrical system, air/hydraulic brakes, gladhands, an adjustable front-end caster assembly and manually operated parking brakes. The brake master cylinder is positioned for ease of maintenance, landing gear is fully adjustable, and the entire trailer is corrosion resistant. The trailer is roll-on/roll-off capable and is fitted with radial tires.

OPA Cost Analysis		OTHER PRO	SCUREME!	A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Tactical and Support Vahirles	and Support	B. WEAPON Trailer, Car	ر rgo, 1 1/2 Ton	B. WEAPON Trailer, Cargo, 1 1/2 Ton, 2W, M105A2 (D06400)		C. MANUFACTURER NAME TBS		D. DATE Febru	vie February 1997
OPA	٥		FY 96			FY 97			FY 98			FY 99	
Cost Elements	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
1. Vehicle 2. Engineering Support -In House Support -Contractor Support 3. Quality Assurance (TACOM) 4. Production Testing (ATC) 5. System Technical Support (STS)	<	\$000 204 170 73 255 255	108	© 0009	000	Each	0000	000	Each	000\$	000\$	Each	000
TOTAL		1600											



18	UDGET PRO	BUDGET PROCUREMENT HISTORY AND	PLANNIN	TORY AND PLANNING EXHIBIT (P-5A)					DATE	February 1997	997
B. APPROPRIATION / BUDGET ACTIVITY						C. P-1 ITEM NOMENCLATURE	OMENCLATUR	W <sub>H</sub>			
	OTHER PROCUI	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	S				Trailer, Cargo	Trailer, Cargo, 1 1/2 Ton, 2W, M105A2 (D06400)	A105A2 (D	00490	
LINE ITEM / FISCAL YEAR		CONTRACTOR AND LOCATION		CONTRACTED BY	AWARD DATE	DATE OF FIRST	ΛΤΟ	UNIT COST	SPECS		IF YES W/A
			AND TYPE			DELIVERY	Each	\$000	MON	REQ'D	
1. Vehicle FY 92		TURTLE MNT, MFG, BELCOURT	OPTION TACOM	TACOM	Feb-92	Feb-93	220	Ŋ	Yes	8	
		TURTLE MNT, MFG, BELCOURT	OPTION TACOM	TACOM	Mar-92	Apr-93	281	Ω.	Yes	8	
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	BUI	BUDGET ITEM JUSTIFICATION SHEET	TIFICATION SH	EET			February 1997	y 1997
APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE	IE			
ОТ	OTHER PROCUREMENT /Tactical and Support Vehicles	ical and Support Vehicles				SEMITRAILER FB BB/CONT TRANS 22 1/2 T (D01500)	T TRANS 22 1/2 T (D01500)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	27	350	579	372	550	260	370
COST (in millions)	0.0	1.9	9.4	9.7	10.1	15.0	8.3	11.0

DESCRIPTION: The M871A3 is a 22 1/2 ton semitrailer, tactical, dual purpose, bulk and container transporter. The semitrailer will be used within the missions and is the primary means of distributing containers and bulk cargo. It will be employed by military 5 Ton and FMTV tractors for use over CONUS and OCONUS military logistics support system theaters to transport 20' International Standard Organization (ISO) Containers on line haul primary, secondary, and unimproved secondary roads or military adapted commercial M915 series tractors over primary roads.

ISO Container. Besides hauling ammunition and general cargo, the M871A3 is the primary transporter of the 3,000 gallon Reverse Osmosis Water Purification Units (ROWPU). The M871A3 is employed with military standard 5 Ton and FMTV tractors for use over primary, secondary and JUSTIFICATION: The M871A3 semitrailer is an authorized worldwide (CONUS/OCONUS) transporter within the military logistics system of unimproved secondary roads or the military adapted commercial M915 series tractors over primary roads only.

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B. APPROPRIATION	B. APPROPRIATION / BUDGET ACTIVITY					C. P-1 ITEM N	C. P-1 ITEM NOMENCLATURE	ЯE			
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REMARKS:	* 5 Year Requirements Contact - Small Business Setaside. Purchase description will be used rather than updating specifications.	Susiness Setaside. r than updating specifications.							1	-	

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						DATE		
	BUL	BUDGET ITEM JUSTIF	TIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	YTIVITY			P-1 ITEM NOMENCLATURE	ij.			
ТО	OTHER PROCUREMENT /Tactical and Support Vehicles	ical and Support Vehicles				SEMITRAILER, TANK, 5000G (D02300)	JK, 5000G (D02300)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	74	10	87	232	278	397
COST (in millions)	0.0	0.0	7.6	2.0	9.0	21.0	25.6	38.7

and the M970A1 Under/Over Wing Aircraft Refueler. When empty, these vehicles are air transportable on C130, C141, C17 or C5A aircraft and can be transport/dispense gasoline, diesel and aviation fuels. The M900 series is comprised of the M967A1 Bulkhauler, the M969A1/A2 Automotive Refueler towed by the 5-Ton Truck Tractor. All future procured M900 series semitrailers will be transportable at gross vehicle weight (fully loaded) aboard DESCRIPTION: The 5000G semitrailer tank is a low profile, bulkhaul semitrailer with a stainless steel, single compartment tank designed to strategic sealift ships due to an improved tiedown system.

JUSTIFICATION: These Trailers will fill requirements for the Total Army Analysis-03 (TAA-03) Truck Company plus up.

OPA Cost Analysis	*	A. APPN / BUDG OTHER PR	ET ACTIVITA OCUREME	A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Tactical and Support	ol and Support	B. WEAPON SEMITE	N TRAILER, TAN	JEAPON SEMITRAILER, TANK, 5000G (D02300)		C. MANUFACTURER NAME TBS		D. DATE Febru	February 1997
	₽		FY 96	Venicies		FY 97			FY 98			FY 99	
ents	9	TotalCost	δ	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
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SEMITRAILER TANK 5000G, M967(D02304) SEMITRAILER TANK 5000G, M969(D02306)		•						1039		346	1987	0	66
TOTAL								7581			1987		

tank designed to transport gasoline, diesel and aviation fuels from the storage sites. When empty, these vehicles are air transportable on C130, C141, C17 or C5A aircraft and can be towed by the 5-Ton Truck Tractor. All future procured M900 series semitrailers will be transportable at gross vehicle DESCRIPTION: The self loading/unloading 5000G semitrailer tank is a low profile, bulkhaul semitrailer with a stainless steel, single compartment weight (fully loaded) aboard strategic sealift ships due to an improved tiedown system.

COST (in millions) QUANTITY

JUSTIFICATION: This trailer will fill a requirement for the Total Army Analysis-03 (TAA-03) Truck Company plus up.

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	OTHER PROCUR	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	60				SEMITR/	SEMITRAILER, TANK, 5000G (D02304)	G (D0230	<b>-</b>	
	LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST	QTV	UNIT COST	SPECS		IF YES W/A
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REMARKS:	* 5 Year Requirements Contract. ** Purchase description will be utilized.										

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P-1 ITEM NOMENCLATURE



Exhibit P-21 Production Schedule

						DATE		
	BUL	BUDGET ITEM JUSTIFICATION SHEET	TIFICATION SH	ЕЕТ			February 1997	
APPROPRIATION / BUDGET ACTIVITY	YTIVI			P-1 ITEM NOMENCLATURE	ui			
ОТН	OTHER PROCUREMENT /Tactical and Support Vehicles	ical and Support Vehicles				SEMITRAILER, TANK, 5000G AUTOMOTIVE (D02306)	OG AUTOMOTIVE (D02306)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	3	10	19	30	43	70
COST (in millions)	0.0	0.0	1.0	2.0	2.4	3.5	5.0	8.9

tank designed to transport and dispense gasoline, diesel and aviation fuels. When empty, these vehicles are air transportable on C130, C141, C17 or C5A aircraft and can be towed by the 5-Ton Truck Tractor. All future procured M900 series semitrailers will be transportable at gross vehicle DESCRIPTION: The 5000G automotive semitrailer tank is a low profile, bulkhaul dispensing semitrailer with a stainless steel, single compartment weight (fully loaded) aboard strategic sealift ships due to an improved tiedown system.

JUSTIFICATION: This trailer will fill a requirement for the Total Army Analysis-03 (TAA-03) Truck Company plus up.

OPA Cost Analysis		A. APPN / BUDGE   ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Ta Vehicles	OCUREME V	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	and Support	B. WEAPON SEMITRAILER, '	a Sailer, Tank, (no?	. WEAPON SEMITRAILER, TANK, 5000G AUTOMOTIVE (D02308)		C. MANUFACTURER NAME TBS		D. DATE Febru	TE February 1997
OPA	Ω		FY 96			FY 97			FY 98			FV 99	
ents	8	TotalCost	Qty	UnitCost	TotalCost	Oty	UnitCost	TotalCost	Oty	UnitCost	TotalCost	Of A	UnitCost
	H	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
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Exhibit P-5A Procurement	History and Planning
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									DATE		
	BUDGET PRO	BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)	PLANNI	NG EXHIBIT (P-5A)					Fe	February 1997	97
B. APPROPRIAT	B. APPROPRIATION / BUDGET ACTIVITY					C. P-1 ITEM N	C. P-1 ITEM NOMENCLATURE	IRE			
	OTHER PROCUR	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	S				EMITRAILER,	SEMITRAILER, TANK, 5000G AUTOMOTIVE (D02306)	FOMOTIVE	(D02306)	
	LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	\$000	SPECS AVAIL NOW	SPEC IF REV REQ'D	IF YES W/A
1. Vehicle FY95		Canadian Commercial Corp.	•	TACOM	96-Inc	Sep-97	7	88		» No *	
FY98 FY99		TBS TBS	*C/FP Option	TACOM TACOM	Dec-97 Dec-98	Aug-98 Jun-99	10	166	Yes	2 2	
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REMARKS:	* 5 Year Requirements Contract. ** Purchase description will be utilized.									:	

	-	-					P-1 ITE	P-1 ITEM NOMENCLATURE	ENCL	ATURE											DATE	II.							
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	BUI	BUDGET ITEM JUSTIFICATION SHEET	TIFICATION SH	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	YTIVITY			P-1 ITEM NOMENCLATURE	E			
10	OTHER PROCUREMENT /Tactical and Support Vehicles	ical and Support Vehicles				SEMITRAILER, TANK, 7500G, BULKHAUL (D02700)	00G, BULKHAUL (D02700)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	231	98	233	39	93	8
COST (in millions)	0.0	0.0	10.4	4.2	10.4	2.1	4.5	0.5

DESCRIPTION: The M1062 Semitrailer was developed to haul 7,500 gallons of petroleum products in the Communication Zone (COMMZ) and corps rear areas. The commercial M1062 Semitrailer is designed to transport/dispense bulkhaul gasoline, diesel and aviation fuels. It has a bottom and toploading capability and uses a standard 4-inch camlock, and NATO D-1 coupling. The tank contains a jet level sensor system which senses the fuel level in the tank. When filling the tank from the bottom, it automatically shuts off delivery when the tank is full. Fuel discharge is accomplished using gravity or an off-line pump with emergency shutoff. It is towed by the M915 series tractors.

JUSTIFICATION: These trailers will fill requirements for the Total Army Analysis-03 (TAA-03) Truck Company plus-up.

FY 98	OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Ta Vehicles	ET ACTIVITY DCUREMEI V	APPN / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	and Support	B. WEAPON SEMITRA	N RAILER, TANK (D02	WEAPON SEMITRAILER, TANK, 7500G, BULKHAUL (D02700)		C. MANUFACTURER NAME D. DATE TBS Fet	RER NAME S	D. DATE Febru	rre February 1997
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	OTHER PROCOF	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	s				SEMITRAILER	SEMITRAILER, TANK, 7500G, BULKHAUL (D02700)	LKHAUL (	D02700)	
	LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS	SPEC IF	IF YES W/A
1. Vehicle FY 98 FY 99		TBS		TACOM	Dec-97			42			
REMARKS:	* 5-Year Requirements Contract. Purchase description will be utilized.										

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	BUE	BUDGET ITEM JUSTIFICATION SHEET	TIFICATION SH	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE	3			
OT	OTHER PROCUREMENT /Tactical and Support Vehicles	cal and Support Vehicles			SEI	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129 (D04800)	PLY 12T 4WHL M129 (D046	(00)
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	33	51	51	33	73	71	81	82
COST (in millions)	3.1	4.5		4.5	6.5	6.4	7.7	7.8

military and commercial tractors. The semitrailer van meets current transportability standards. The vehicle has built-in flexibility to permanently secure DESCRIPTION: Purchase of latest model in series, A4, is now being executed in lieu of A2C. The M129A4 is a 12 ton, 35 foot military designed four predecessor systems. The construction of the van body is air and watertight. The solid state 12/24 volt D.C. electrical system is compatible with modular storage and drawer systems for the transportation and issue of shop inventories and military supplies. Prime movers are military 5 Ton wheel multipurpose tactical semitrailer van. The van body construction is aluminum, to reduce the corrosion problem experienced on the Trucks.

transport and resupply Prescribed Load List/Authorized Support List (PLL/ASL) Class IX items and 80% of the repair parts to the forward elements in a engaging in storage, transportation and issuance of military supplies. The van houses sophisticated electrical equipment (radio and computerized) relatively short period of time (20 minutes). The remaining 20% of the repair parts will be in place within a 3-4 hours timeframe. The current fielded JUSTIFICATION: FY98 funds support the procurement of the M129A4 semitrailer van configuration that is used by various types of support units for command post communications, spare parts, and maintenance tool shops for field repairs. The user has 100% mobility requirement to store, systems do not meet the user unique requirements for transportation and issuance of repair parts.

/sis	₽	OTHER PROCUREMENT / 1 / Ta Vehicles FY 96	CUREMEN VE FY 96	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles FY 96	and Support	SEMITR/ FY 97	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129 (D04800) FY 97 FY 97	10 SUPPLY 12 104800)	_	Kalyn/Siebert I	Kalyn/Siebert Inc, Gatesville, TX	Febru FY 99	February 1997 <b>99</b>
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	OTHER PROCUR	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	98			SEMI	TRAILER VAN	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129 (D04800)	T 4WHL M	29 (D04800	_
	LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTV Fach	UNIT COST	SPECS AVAIL NOW	SPEC IF	IF YES W/A
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REMARKS:	*3 year Requirements Contract awarded in Oct 95.	d in Oct 95.									

\*\* Purchase description will be utilized.



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and Heavy HMMWV (M1097), respectively. The Block 1, or A1 models of the HMMWV began fielding in March 1994. The A1 models have improved DESCRIPTION: The HMMWV is a lightweight, high performance, four-wheel drive, air transportable and air droppable, high mobility tactical family of wheeled vehicles. The vehicle has a diesel engine, automatic transmission and payloads of 2500/3660/4400 lbs. for HMMWV Group I and Group II HMMWV (M1114) provides greatly improved ballistic protection versus the basic HMMWV. The Expanded Capacity Vehicle (ECV) chassis will be automatic transmission. The Scout HMMWV is a specially modified armament carrier to accommodate the Scout mission role. The Up-Armored seating, upgraded electronics and M1097 components across the family. The A2 models have an updated EPA compliant engine and a 4-speed used for other programs where the M1097 capacity is insufficient. JUSTIFICATION: The HMMWV continued production is required to support the expanding mission roles of the HMMWV. In addition to the continued requirements and the M1113 for other shelter systems. The M1114 will be used to replace the M2/M3 Bradley vehicles in the Scout mission roles and need to increase payload and protection levels for the HMMWV. The M1114 improves the protection levels of light tracked vehicles. The increase to roles of Personnel Carrier, TOW Anti-tank Carrier, Armament Carrier, Shelter Carrier and Ambulance, new missions and threats have generated the 10,000 lbs. gross vehicle weight (GVW) of the M1097 and A2's is being followed with an increased GVW to accommodate the M1114 Scout mission the M1113 will be used to support numerous fielded and emerging systems such as Non Line of Sight-Rear (NLOS-R), Line of Sight Anti-tank (LOSAT), Avenger and Standard Integrated Command Post System.

	Ì	A. APPN / BUDGET ACTIVITY TITLE/NO	T ACTIVITY	TITLE/NO		B. WEAPON	2	PON		C. MANUFACTURER NAME		D. DATE	-007
OPA Cost Analysis		מין הפון ט	V	OTHER PROCOREMENT / 1 / Tacitical and Support	and Support	Ē	(HMMWV)(MYP) (D15400)	(P) (D15400)		Various		Lenn	rebidaly 1997
OPA	Q)		FY 96			FY 97			FY 98			FY 99	
Cost Elements	CD	TotalCost	Qty*	UnitCost	TotalCost	Oth	UnitCost	TotalCost	Oty	UnitCost	TotalCost	Qty	UnitCost
1 Vehicle	∢	000\$	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Up-Armor XM1114 (D15402)		19093	202	69	38692	360	107	28875	250	116	11550	100	116
Exp Cap Veh XM1113 (D15402)					64710	1155	56	30581	524	58	809	10	61
Hvy Var M1097 (D15402)		66059	1390	48									
SUBTOTAL		85152			103402			59456			12158		
2. Engineering Changes		1913			1706			1093			340		
3. Kits		5130			1632			120			23		
4. Government Testing		724			145				-				
5. Engineering Support Government Contractor*		741			634			300			150		
6. Quality Assurance Support (TACOM)		687	0_0		489			250	<u> </u>		125		
7. Government Furnished Equipment		11824	(179)		47677	(210)	,				•		
8. Fielding Support (DV0210)		1302			1234			2513	<del></del>		877		
9. Project Mgmt Spt (DV0220)		1240			1272			1243			250		
		, ,					****						
*Includes Bosnia acceleration.			V-0-11	251									
TOTAL		124959			162691			66233	8 8		14123		

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B. APPHOPRIATION / BUDGET ACTIVITY					C. P-1 ITEM N	C. P-1 ITEM NOMENCLATURE	RE			
OTHER PROCL	OTHER PROCUREMENT / Tactical and Support Vehicles	- 1			H	OB MULTI-PUR	HI MOB MULTI-PURP WHLD VEH (HMMWV)(MYP) (D15400)	MWV)(M	P) (D1540	6
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD	CONTRACTED BY	AWARD DATE	DATE OF FIRST	ΩTΛ	UNIT COST	SPECS	SPEC IF	IF YES W/A
		AND TYPE	-		DELIVERY	Each	\$000	MOM	REQ'D	
M1097A2, XM1113, M1025										
FY95		SS/Other TACOM	TACOM	Dec-95	Jan-96	151	47	Yes	8 N	
FY95	AM General, Mishawaka, IN	SS/Other	TACOM	Mar-96	Apr-96	176	47	Yes	2	
FY96		SS/Other	TACOM	Dec-95	Dec-95	204	47	Yes	N <sub>o</sub>	
FY96		-	TACOM	Mar-96	May-96	826	48	Yes	8	
FY96		<u> </u>	TACOM	Aug-96	Oct-96	360	48	Yes	2	
FY97		SS/Other	TACOM	Nov-96	May-97	261	26	Yes	8	
FY97		_	TACOM	Dec-96	Jul-97	449	56	Yes	<sub>8</sub>	
FY97		SS/Other	TACOM	Feb-97	Oct-98	445	56	Yes	ž	
FY98	_	SS/Other TACOM	TACOM	Jan-98	Apr-98	524	58	Yes	8	
FY99	AM General, Mishawaka, IN	SS/Other TACON	TACOM	Jan-99	Apr-99	10	61	Yes	8	
XM1114 (Up-Armor)										
FY95	O'Gara Hess & Eisenhardt,	SS/Other TACOM	FACOM	Feb-96	96-Inf	81	87	Yes	· 8	
	Fairfield, OH									
	O'Gara Hess & Eisenhardt	SS/Other TACOM	LACOM	Apr-96	Sep-96	72	66	Yes	<sub>S</sub>	
	O'Gara Hess & Eisenhardt		TACOM	Sep-96	Jan-97	133	06	Yes	8	
	O'Gara Hess & Eisenhardt	SS/Other 1	TACOM	Mar-97	Aug-97	360	107	Yes	g	
FY98	O'Gara Hess & Eisenhardt	SS/Other 1	TACOM	Feb-98	Aug-98	250	116	Yes	8 8	
	O'Gara Hess & Eisenhardt	SS/Other 1	TACOM	Feb-99	Aug-99	100	116	Yes	9N	
REMARKS: AM General is the current contractor for the following models: M1	the following models: M1097A2, M1	097A2, M1113, M1025.								

O'Gara Hess & Eisenhardt (OHE) is the contractor for the XM1114 Up-Armor (the chassis is provided by AM General as GFE).

The chassis for the XM1114 (built by AM General) are shown on the P-5 as Government Furnished Equipment to support the OHE contract.

Deliveries of the XM1114 vehicles are only shown under the OHE contract.





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(LVAD) capability for contingency and rapid deployment operations. Commonality between variants significantly reduces operation and maintenance and mission. The Light Medium Tactical Vehicle (LMTV) has a 2 1/2 ton capacity consisting of cargo and van models. The Medium Tactical Vehicle DESCRIPTION: The Family of Medium Tactical Vehicles (FMTV) is a complete series of trucks based on a common chassis and varied by payload (MTV) has a 5 ton capacity, consisting of cargo, tractor, van, wrecker, tanker, and dump truck models. Subvariants provide Low Velocity Air Drop costs. FMTV, intended to replace obsolete and maintenance-intensive trucks currently in the fleet, performs local and line haul, unit mobility, unit esupply, and other missions in combat, combat support, and combat service support units.

purpose transportation vehicles used by combat, combat support, and combat service support units. The system is designed to be rapidly deployable JUSTIFICATION: The FMTV is required to fill the 2-1/2 ton truck (LMTV) and 5 ton truck (MTV) requirements for vehicles exceeding their useful life, worldwide and operate on primary and secondary roads, trails, and cross-country terrain in all climatic conditions. FY98 funds the final year of the reduce significant operating and support costs (a 5 to 1 reduction), resolve operational deficiencies and operate throughout the theater as multicurrent multiyear contract and funds the first year of the follow-on multiyear contract.



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LM I V Cargo w/ winch LMTV Cargo-LVAD LMTV Cargo-LVAD w/ winch		(1846)	(17)	(109)	(49275) (9228) (7610)	(452) (85) (65)	(109) (117)				(29190)	(002)	
LMTV Van LMTV Van w/ winch					(20225)	(156)	(130)	900	ŧ	(90)	(906)	(63)	(144)
LM I V Chassis								(96)	3	(06)	(200)	(v	(501)
MTV Trucks (D14500) MTV Cargo MTV Cargo w/ Winch		46079	372	124	58648 (41081) (2647)	484 (350) (21)	121 (117) (126)	60481 (13772) (3292)	424 (112) (25)	143 (123) (132)	184238 (43254) (10486)	(343) (77)	144 (126) (136)
MTV Cargo-Low Velocity Attitude Drop MTV Cargo-LVAD w/ Winch MTV Cargo-Long Wheel Base MTV Cargo-LWB w/ Winch MTV Cargo-LWB & Mast Handl Equity								(5388) (1341)	(43) (10)	(125) (134)	(17103)	(133)	(129) (139)
MTV Cargo-MHE MTV Dump w/ winch MTV Dump-LVAD		(7813)	(48)	(163)	(11469) (1787) (1664)	(88) (13) (12)	(130) (137) (139)	(3407)	(25)	(136)	(10809)	(78)	(139)
MTV Tractor MTV Tractor MTV Wrecker MTV Expansible Van MTV Chassis MTV Chassis-LWB		(5402)	(43)	(117)				(18471) (677) (7344) (4962) (504) (230) (231)	(146) (5) (27) (18) (3) (2)	(127) (135) (272) (276) (168) (115)	(57627) (2356) (22520) (11578) (1343) (245)	(448) (17) (82) (82) (8) (2) (2)	(129) (139) (275) (276) (168) (123) (124)
SUBTOTAL		76174	675		202225	1807		165836	1464		320928	2513	
2. Federal Retail Excise Tax		5510			414			5550			16859		
3. Engineering Changes		7530			9838		4 5 . 40 . 4	12134			9627	, <u></u>	
4. Testing (TECOM) Contractor Government		1099			866 1084			811					
5. Documentation		2763			6387			7811			4599		

		A. APPN / BUDGET ACTIVITY TITLE/NO	T ACTIVITY	TITLE/NO		B. WEAPON	z		Г	C. MANUFACTURER NAME	Γ	D. DATE	
OPA Cost Analysis		OINCH PR	JOUREME V	OTHER PROCOREMENT / 17 ractical and Support Vehicles	and Support	FAMILY	OF MEDIUM TACT	FAMILY OF MEDIUM TACTICAL VEH (MYP)	(MYP)	Stewart &	Stewart & Stevenson	Febru	February 1997
OPA	QI					FY 97			FY 98			FV 99	
Cost Elements	СО	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qfy	UnitCost	TotalCost	οţο	UnitCost
6. Engineering Support	1	\$000	Each	\$000	000\$	Each	\$000	000\$	Each	\$000	\$000	Each	\$000
Government		917			982			1011			1034		
7. Quality Assurance Support (TACOM)		146			2945			3034			536		
8. Fielding Support (DV0310) (TACOM)		4522			4483			4743			3566		
9. Project Mgmt Support (DV0320) (TACOM)		2493			2168			3146			2236		
10.Non-recurring Contract Extension Cost		43460											
11.Anti-Corrosion Enhancement					0009								
12. Special Tools		•						49			295		
					•								
*Note: Quantities changed due to change in acquisition strategy.							11 11 11 11						
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TOTAL		146043			238865			209446			364843		
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	Sed Tabella	GINE VOOTSILITEIDE VAND	I I I	(Aa d) Figure ON					DATE		
	1	DODGE! PROCOREMENT DISTORT AND PLANNING EARIEST (P-3A)	FLANNI	NG EARIBIT (F-3A)						February 1997	197
B. APPROPRIATION	B. APPROPRIATION / BUDGET ACTIVITY					C. P-1 ITEM N	C. P-1 ITEM NOMENCLATURE	윤			
	OTHER PROCUR	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	S				AMILY OF MED	FAMILY OF MEDIUM TACTICAL VEH (MYP) (D15500)	ЕН (МУР	(D15500)	
	LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD	CONTRACTED BY	AWARD DATE	DATE OF FIRST	QTY	UNIT COST	SPECS AVAIL NOW	SPEC I	IF YES W/A
Family of Medit	Family of Medium Tactical Veh (D15500)	Stewart & Stevenson, Inc.	AND LITE			No.	l a				
FY95		Stewart & Stevenson, Inc.	CM-5(4c) TACOM	TACOM	Sep-95	Dec-96	2661	26	Yes	Š	
FY96		Stewart & Stevenson, Inc.	SSM-3(1) TACOM	TACOM	Aug-96	Jan-97	675	113	Yes	<sub>S</sub>	
FY97		Stewart & Stevenson, Inc.	SSM-3(1) TACOM	TACOM	Jan-97	Jan-98	229	118	Yes	2	
FY97		Stewart & Stevenson, Inc.	SSM-3(2) TACOM	TACOM	Feb-97	Aug-97	1578	111	Yes	§	
FY98		Stewart & Stevenson, Inc.	SSM-3(3) TACOM	TACOM	Nov-97	Aug-98	1042	101	Yes	2	
FY98		Stewart & Stevenson, Inc.	SSM-4(1) TACOM	TACOM	Feb-98	Jan-99	422	143	Yes	8	
FY99		Stewart & Stevenson, Inc.	SSM-4(2) TACOM	TACOM	Nov-98	May-99	1914	126	Yes	2	
FY99		TBS	CM-4(1) TACOM	TACOM	Nov-98	Feb-00	299	134	Yes	2	
											-
HEMARKS:	Variations in unit prices due to model mix difference	nodel mix differences.									

-1 ITEM NOMENCLATURE



						P-1 IT	P-1 ITEM NOMENCLATURE	FINCE	ATURE						ŀ	ĺ				DATE							
FY 98 / 99 BUDGET PRODUCTION SCHEDUL	DIDITIC	SIX	CHEDUL	ш	ļ		ı		FAMIL	FAMILY OF MEDIUM TACTICAL VEH (MYP) (D15500)	MEDIU	M TAC	TICAL	VEH (	AYP)	D1550	ٳ		٦	00	Fel Figure 100	F. 6	February 1997	1997		ŀ	1.
		-	PROC	-					ť	Fiscal Year 98	ear	8						ı		SEL	e l					1	
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COST ELEMENTS	<u>г</u> .		E Each	10 t	AS OF 1 OCT	0 U F	Z O >	¬ ∢ Z	тшε	2 < C	AGR	∑∢≻	7 D Z	د U م د U م	αше	00-	z 0 >	ОВО	¬ < Z	E E	A A B	<b>≥</b> ∢ ≻	っつて	J U L	<b>∀⊃</b> ७	லோச	⊢шα
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						P-1 ITEM	P-1 ITEM NOMENCLATURE	LURE				l	l				DATE		ı	ı	l	ı	ı	Γ
FY 98 / 99 BUDGET PRODUCTION SCHEDULE	DUCT	ON SC	HEDUL				ш	FAMILY OF MEDIUM TACTICAL VEH (MYP) (D15500)	F MEDI	JM TAC	TICAL	VEH (N	YP) (D	(2200)					u.	February 1997	/ 1997			
				_				Fisca	Fiscal Year 00	00							FISC	Fiscal Year 01	ar 0	L			Γ	ے
		0,		PRIOR						Calendar Year 00	dar	ear 0				Ц		Cal	<b>anda</b>	Calendar Year 01	r 01			<
COST ELEMENTS	À	u u >	E Each R V	1 OCT	AS OF 1 OCT	z o > o o ⊢	¬ ∢ z	т п в ≱ А R	< 0. E	<b>∑</b> ∢≻	7 D Z	< ⊃ ©	லோர	00+	20 ×	¬ ∢ Z	пшю	≥ < Œ	AGE	> D Z ∑ ∢ ≻	- כר	< ⊃ ©	ωшα	⊢шш
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∑ u		PRODU	PRODUCTION RATES		REACHED	MFR				ADMIL	LEAL	TIME	T	Σ	MFR		TOTAL	H	REMARKS	RKS				
R NAME / LOCATION	N.		1-8-5	MAX.	† Q	_	INITIAL	ŀ		Prior - Oct.	+	13 13	)CI.	14 JC.	14	¥	Alter 1 Oct	Ţ	Month	monthing production shown for this manufacturer reflects low rate	aflects	nown f	or this	
1 STEWART & STEVENSON, SEALY, TX	150	H	350	700	12		REORDER	+			+	-	T	-	9		=	Ť	roducti	production. MSR will be maintained after	SR will	be mail	ntained	after
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Exhibit P-4	stification Shee
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						DATE		
	BUE	BUDGET ITEM JUSTIF	<b><i>TIFICATION SHEET</i></b>	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE				
НО	OTHER PROCUREMENT /Tactical and Support Vehicles	ical and Support Vehicles			F	FAMILY OF HEAVY TACTICAL VEHICLES (MYP) (DA0500)	L VEHICLES (MYP) (DA050	(0)
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	0	0	0	0	0	0
COST (in millions)	119.7	243.8	9.1	162.6	59.1	97.4	124.9	124.3
		ı				1		14

and other missions in the tactical environment to support modern and highly mobile combat units. Systems include the Palletized Load System (PLS) along with companion trailers and flatracks, Heavy Expanded Mobility Tactical Truck (HEMTT), and the Heavy Equipment Transporter System DESCRIPTION: This line includes various Heavy Tactical Wheeled Vehicles which are used in such missions as line haul, local haul, unit resupply

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Ta	T ACTIVIT	APPI / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Tactical and Support	and Support	B. WEAPON FAMILY OF	IN F HEAVY TAC	B. WEAPON FAMILY OF HEAVY TACTICAL VEHICLES (MYP)		C. MANUFACTURER NAME See P-5a's		D. DATE Febr	TE February 1997
Yac	Ē		EV 06	Vehicles		EV 07	(DA0500)	200)	EV 00			20 22	
Cost Elements	8	TotalCost	ð	UnitCost	TotalCost	Oţ.	UnitCost	TotalCost	Of A	UnitCost	TotalCost	20	UnitCost
	П	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Family of Heavy Tactical Vehicles (MYP) (DA0500)													
Palletized Load System Palletized Load System (PLS) (D16500) Trailer, PLS, 8x20 (D08900) Carro Bed Demonstrates 8x20	٨	44701	173	258	46250 2250	150 50	308				42300 4750	139 96	304
PLS-CHD (D16100) PLS-CHD (D16101) FHTV-PLS Fielding Support (DV0410) FHTV-PLS Proj Mgmt Support (DV0420)		1886 1384			65497 10338 1934 1030	9780	25	7088 1020 441 522	968	7 26	7774 866 2214 1732	1067	25
SUBTOTAL		49991	,		127299			9071			59636		
Truck, 10T, 8x8 Truck, Recovery, 10T, 8x8 (D16203) Truck, Tractor, 10T, 8x8 (D16205)	∢	30093	49 6	470	25281	88	287				38286	133	288
Truck, Tank, Fuel Svc, (D16202)		600	7	000	5376	20	269						
Heavy Equipment Transporter System (DV0012)	∢	37702	79	477	85885	184	467		<del></del>		64725	127	510
TOTAL		119655			243841			9071			162647		
		-											
								1				1	

						DATE		
	BUL	BUDGET ITEM JUS	<b>JUSTIFICATION SHEET</b>	EET			February 1997	
ET AC	ACTIVITY			P-1 ITEM NOMENCLATURE	31			
EO	OTHER PROCUREMENT /Tactical and Support Vehin	ical and Support Vehicles				PALLETIZED LOA	PALLETIZED LOAD SYSTEM (PLS)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
	173	150	0	139	0	0	0	0
	50.0	127.3	9.1	59.6	16.6	48.7	34.8	34.8

PPROPRIATION / BUDGET ACTIVITY

QUANTITY COST (in millions)

provides self-loading and unloading capability; a 16.5 ton payload trailer; and demountable cargo beds, or flatracks. The PLS performs line haul, local haul, unit resupply and other misssions in the tactical environment to support modern and highly mobile combat units. The PLS truck is equipped with a central tire inflation system (CTIS) which significantly improves off-road mobility. An intermodal flatrack with enhanced transportability, stacking and DESCRIPTION: The Palletized Load System (PLS) consists of a 16.5 ton payload prime mover (10x10) with an integral load-handling system, which which fits inside a 20 foot International Standards for Organization (ISO) container, is scheduled for procurement in FY97. Quanities noted above are deployability has been designed and has been in production since FY95. The Containerized Roll-in/out Platform (CROP), an A-frame type flatrack for truck prime mover only.

container handling devices (CHD) will be fielded to transportation and ammunition units and to forward support battalions providing the capability to JUSTIFICATION: The PLS is the primary component of the Maneuver Oriented Ammunition Distribution System (MOADS) in support of the field artillery. The PLS will allow interoperability with the comparable British, German and French systems, through the use of a common flatrack. A pick up and transport 20 feet ISO containers without the use of a flatrack. FY98 funds procurement of flatracks (CROPS) and CHDs only

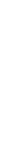
OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Ta	T ACTIVITY CUREMEN	APPN/BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Tactical and Support	and Support	B. WEAPON PALLETIZ	N ZED LOAD SY:	. WEAPON PALLETIZED LOAD SYSTEM (PLS) (D16500)		C. MANUFACTURER NAME See P-5a		D. DATE Febru	TE February 1997
OPA	2		FY 96	COLONIA		FY 97			FY 98			FY 99	
nents	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qfy	UnitCost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
1. Vehicle	⋖												
Trucks (D16500) Trailer (D08900) Flatracks (D16100)		42248	173	244	46020 2250 63570	150 50 9780	307 45 7	6191	896	9	41826 4714 6936	139 96 1067	301 49 7
SUBTOTAL		44268			111840			6191			53476		
2. Container Handling Device (D16101)					10338	413	25	1020	40	26	872	8	26
3. Engineering Changes		926			611			36			272		
4. Government Testing		386			398		*****	26			246		
5. Engineering Support Government		418			386			393			403	.,	
6. Quality Assurance Support		673			403			412			421		
7. Fielding Support (DV0410)		1886			1934	Α Δ		441			2214		
8. Proj Mgmt Support (DV0420)		1384			1389			522			1732		
TOTAL		49991			127299	# * · · · · · · · · · · · · · · · · · ·		9071			59636		
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BUDGET PRO	BUDGET PROCUREMENT HISTORY AND	PLANNIR	<b>ORY AND PLANNING EXHIBIT (P-5A)</b>						February 1997	97
B. APPROPRIATION / BUDGET ACTIVITY					C. P-1 ITEM N	C. P-1 ITEM NOMENCLATURE	Æ			
OTHER PROCUI	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	S				PALLETIZEL	PALLETIZED LOAD SYSTEM (PLS) (D16500)	PLS) (D16	500)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT	CONTRACTED BY	AWARD DATE	DATE OF FIRST	ΔI.	<u></u>	-		IF YES W/A
		AND TYPE			DELIVERY	Each	2000	NO.	HEAD	
Trucks (D16500)			1001	90 00	90	ç	090	202		
FY 94	Oshkosh Truck Corp.	Option	TACOM	Jan-96	0CI-90	170	260	Yes You	2 2	
FY 96	Oshkosh, WI	Option	IACOM	Apr-96	96-you	5/1	1 10	, des	2 :	
FY 97		SS/FFP	TACOM	May-97	Aug-97	150	307	Yes	ဦ :	
FY 99		SS/FFP	TACOM	Dec-98	Mar-00	139	301	Yes	e S	
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FV DE	Oshkosh Truck Com	Ontion	TACOM	Dec-95	Jun-96	171	40	Yes	2	
00 71	Oshkosh Wi	Option	TACOM	Apr-96	Feb-97	20	40	Yes	92	
00 1		CO/EED	TACOM	Mar-97	May-97	20	45	Xes	Š	
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Flatracks (D16100)										
FY 94	Summa Technologies,	C/FFP	TACOM	Aug-96	Jun-97	3000	8	Yes	2 2	
*FY 97	Huntsville, AL	C/FFP	TACOM	Jun-97	Mar-98	3890	7	Yes	2	
*FY 97	TBS	C/FFP	TACOM	Jun-97	Mar-98	3890	7	Yes	8	
*FY 97	TBS	C/FFP	TACOM	Jun-97	Mar-98	2000	7	Yes	g	
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REMARKS: *FY97 funding will be awarded as separate contracts for CROPS. Two will be for a quantity of 3890 each and the other for a quantity of 2000 to a Small Disadvantaged Business.	trate contracts for CROPS. Two will the	be for a qua	ntity of 3890 each and the otl	her for a qu	antity of 20	000 to a Sm	all Disadvanta	ged Bus	iness.	



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Item No. 8 Page 11 of 29 77

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	BUL	BUDGET ITEM JUSTIFICATION SHEET	TIFICATION SH	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	YTIVITY			P-1 ITEM NOMENCLATURE	w			
ОТН	OTHER PROCUREMENT /Tactical and Support Vehicles	ical and Support Vehicles				HEAVY EQUIPMENT TRANSPORTER SYS (DV0012)	<b>USPORTER SYS (DV0012)</b>	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	79	184	0	127	21	0	157	154
COST (in millions)	37.7	85.9	0.0	64.7	11.8	0.0	89.2	89.4

DESCRIPTION: This Heavy Equipment Transporter System consists of the M1000 Semitrailer and the M1070 Truck Tractor. Together, they form a system whose primary mission is to transport main battle tanks and heavy equipment. This system also has the capability to self-load and unload disabled tanks.

JUSTIFICATION: Program allows Army to procure additional HETS quantities toward Army Acquisition Objective (AAO). The HETS continues to provide the only tactical transportation and evacuation support for the main battle tank and other heavy tracked combat vehicles. The previous generation transporter systems (M911/M747) are overaged and overloaded since combat units no longer are equipped with M60 tanks but with heavier M1s.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Tactical and Support	T ACTIVITY CUREME	TITLE/NO NT / 1 / Tactical	and Support	B. WEAPON Heavy Ec	۷ Equipment Tran	WEAPON Heavy Equipment Transporter Sys (DV0012)		C. MANUFACTURER NAME See P-5a		D. DATE Febr	TE February 1997
- 1			>	Vehicles									
OPA	Q 6	Total	FY 96	To Child	T- Clear	FY 97	10.01		FY 98		9	FY 99	9
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M1070 Tractor		17408	79	220	41485	184	225				30353	127	239
M1000 Trailer		15763	79	200	36714	184	200				28321	127	223
SUBTOTAL		33171			78199						58674		
2. Federal Retail Excise Tax		2120			4968						3642		
3. Engineering Changes		502			1402						396		
4. Government Testing		283			289						304		
5. Documentation		1145			352				-		368		
6. Engineering Support Government		481			398			. 60000			448		
7. Quality Assurance Support					277						327		
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BUDGET PE	BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)	PLANNIK	VG EXHIBIT (P-5A)					DATE	February 1997	766
B. APPROPRIATION / BUDGET ACTIVITY					C. P-1 ITEM N	C. P-1 ITEM NOMENCLATURE	# #			
	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	Se				Heavy Equ	Heavy Equipment Transporter Sys (DV0012)	Sys (DVo	12)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC IF REV REQ'D	IF YES W/A
M1070 Tractor FY 96 FY 97 FY 99 '	Oshkosh Truck, Oshkosh, WI Oshkosh Truck, Oshkosh, WI Oshkosh Truck, Oshkosh, WI		TACOM TACOM TACOM	Aug-96 Jan-97 Nov-98	Dec-96 Aug-97 Jun-99	79 184 127	220 225 239	Yes Yes Yes	0 0 0 0 0 0	
M1000 Trailer FY 96 FY 97 FY 99	Systems & Electronics, Inc.* Systems & Electronics, Inc.* Systems & Electronics, Inc.*	SS/FFP Option SS/FFP	TACOM TACOM TACOM	Feb-96 Apr-97 Nov-98	Dec-96 Aug-97 Jul-99	79 184 127	200 200 223	Yes	0 0 0 2 2 2	
REMARKS: *St. Louis, MO										

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	BUL	BUDGET ITEM JUSTIF	TIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE	Ш			
±10	OTHER PROCUREMENT /Tactical and Support Vehicles	cal and Support Vehicles				Truck, 10T, 8x8, ABT (D16200)	ABT (D16200)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	9/	108	0	133	103	161	2	0
COST (in millions)	32.0	30.7	0.0	38.3	30.7	48.7	1.0	0.0

tanker and tractor. The Heavy Expanded Mobility Tactical Truck (HEMTT) will transport ammunition, petroleum, oils and lubricants and will be used as DESCRIPTION: The 10-ton truck is a diesel-powered, 8-wheel drive, tactical vehicle available in five body styles, two cargo configurations, a wrecker, the prime mover for certain missile systems. The M984A1 wrecker is the recovery vehicle for other wheeled support and combat vehicle systems.

operations in Artillery, Armor, Infantry and other organizations that are equipped with heavy vehicles. The HEMTT tractor is required for Theatre High JUSTIFICATION: The Army is short 540 HEMTT wreckers to meet current requirements. The HEMTT wrecker is a key vehicle for recovery Altitude Air Defense (THAAD) units and is also used in Patriot units.

TE February 1997		UnitCost	\$000	250									
D. DATE Febr	FY 99	Qty	Each	133									
		TotalCost	000\$	33190	33190	3998	485	217		198	198	38286	
C. MANUFACTURER NAME Oshkosh Truck Corp.		UnitCost	000\$										
	FY 98	Qty	Each										
ON Truck, 10T, 8x8, ABT (D16200)		TotalCost	\$000										
N ruck, 10T, 8x8,		UnitCost	\$000	250				<u>.</u>					
B. WEAPON Tru	FY 97	Qty	Each	88							1		
l and Support		TotalCost	\$000	21965	26429	3183	396	239		202	205	30657	
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protection against landmines. The ASV will accept the MK-19 grenade machine gun, the M-2 .50 caliber machine gun and the M-60 7.62mm machine gun. The ASV will be transportable by C-130 and larger aircraft, rail and marine transport modes and will be capable of carrying four persons. The DESCRIPTION: The Armored Security Vehicle (ASV) is a turreted, lightly armored all-wheel drive vehicle that provides ballistic and overhead vehicle will have a diesel engine, automatic transmission, central tire inflation system and a payload of 3,360 lbs with all kits installed.

JUSTIFICATION: The ASV will be used by the Military Police (MP) to perform missions across the entire operational continuum. The MP units are under-protected for their doctrinal combat support mission. The ASV concept was approved in June 1987 under the Armored Family of Vehicles Operational and Organizational concept. The MPs will either conduct Force XXI missions in a warfighting environment or they will perform force protection and stabilization operations in a short of war contingency environment.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Ta	CUREME	APPN BUDGET ACTIVITY INLEAND OTHER PROCUREMENT / 1 / Tactical and Support	and Support	ARMORE	D SECURITY	ARMORED SECURITY VEHICLES (COMBAT	)	Textron Marine & Land Sys,	ys,	Febru	February 1997
	₽		FY 96	Venicles		FY 97	SP11 (D02800)	102800)	FY 98	New Orleans, LA	Salls. LA	FY 99	
ents	8	TotalCost	Qfy	UnitCost	TotalCost	Qfy	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
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2. Engineering Changes					469			244			225	<del></del>	
Testing (TECOM)     Contractor     Government					100			67			67		
4. Documentation					653			337			326		
5. Engineering Support Government Contractor	· · · · · · · · · · · · · · · · · · ·				189			193			143		
6. Quality Assurance Support (TACOM)					166			85			87		
7. Fielding Support					189			54			107		
8. Project Mgmt Spt					392			50			123		
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REMARKS: Textron Marine & Land Systems, New Orleans, LA	Orleans, LA									
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			DATE		REPO	REPORT CONTROL SYMBOL	BOIL
3	CODE "B" ITEM DES	DESCRIPTION	Februa	February 1997		DD-COMP(AR)1092	
APPROPRIATION		ACTIVITY	P-1 ITEM NOMENCLATURE	CLATURE			
OTHER PROCUREMENT	REMENT	Tactical and Support Vehicles	ARMO	RED SECURITY VE	EHICLES (COMBA	ARMORED SECURITY VEHICLES (COMBAT SPT) TACTIC (D02800)	2800)
1. CURRENT DEVELOPMENT AND TEST STATUS	r status						
					SCHEDULE DATE		
			CURRENT	LAST RPTD		REASON FOR DELAY*	
			(1)	(2)		(3)	
a. PRE-PRODUCTION QUALIFICATION TEST (PPQT)	TEST (PPQT)	PLAN	3/97-7/97				
b. LIMITED USER TEST (LUT)		PLAN	7/97-8/97				
c. AVAIL DATE OF PRFORMANCE SPECIFICATIONS	HEICATIONS		Oct-95				
2. ESTIMATED DATE OF APPROVAL FOR SERVICE USE	R SERVICE USE						
3. EQUIPMENT ITEM(S) TO BE REPLACED	03						
Will replace some High Mobility	/ Multi-Purposed Wheelec	Will replace some High Mobility Multi-Purposed Wheeled Vehicles (HMMWVs) currently used by certain Military Police units.	ərtain Military Poli	ce units.			
A EYTENT OF HADDOVEHENT OVED ITEMS) OF FOLIDMENT TO	We of Follibrent to be be	DE DEDI ACED					
Improved ballistic protection, increased payload and		NBC protection.					
5. DEVELOPMENT CONTRACT INFORMATION	ATION						
CONTRACTOR NAME	PLANT LOCATION	COMPONENT	THROUGH 1996	1997	1998	1999	BEYOND BYS
Textron Marine & Land Systems	New Orleans, LA	(c)	3.7	6	6		(6)
In-House/SSEB/Other			1.9				
TOTAL RDT&E FUNDING			5.6				
6. REMARKS							

Reference entries on attachment to P-19 if additional space is required to adequately explain delay from previous date.

The ASV is a turreted, lightly armored all-wheel drive combat support vehicle which will provide essential protection to selected Military Police in highly exposed threat environments. Funding of \$3.2M is contained in PE 0604328D.



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						DATE		
	BNE	BUDGET ITEM JUSTI	TIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	YTIVITY			P-1 ITEM NOMENCLATURE	Ε			
ПО	OTHER PROCUREMENT / Tactical and Support Vehicles	cal and Support Vehicles				TRUCK, TRACTOR, LINE HAUL, M915/M916 (DA0600)	AUL, M915/M916 (DA0600)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	293	280	283	51	321	349
COST (in millions)	0	0	36.1	35.8	37.0	7.3	46.3	51.2
			-					

(DESCRIPTION: This is a roll of two truck tractors which share common components to form a family of vehicles. Common components include the cab, engine, and transmission.

JUSTIFICATION: The M915A3 is a line haul tractor found primarily in medium transportation companies and tows flatbed and fuel tanker semitrailers over primary and secondary roads. The M916A2 is an equipment transporter found primarily in engineer battalions and tows the lowbed and water tanker semitrailers over primary, secondary, and off-roads.

						DATE			
	BUL	BUDGET ITEM JUS	TIFICATION SHEET	EET			February 1997		
APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE	Æ				
410	OTHER PROCUREMENT /Tactical and Support Vehicles	cal and Support Vehicles				TRUCK, TRACTOR, LINE	TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900)		
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	
QUANTITY	0	0	293	280	283	51	250	242	
COST (in millions)	0.0	0.0	36.1	35.8	37.0	7.3	36.4	36.3	

and the M1062 7500 gallon tanker. These tractor semitrailer combinations carry all types of bulk cargo, containers and fuel and operate primarily over DESCRIPTION: The M915A3 tractor is a Non-Developmental Item vehicle which serves as the prime mover for the M872 34 ton flatbed semitrailer primary roads in the Communications Zone and Corps areas of operation in all weather conditions. The M915A3 truck tractor is transportable by highway, rail, marine and air modes worldwide.

JUSTIFICATION: The M915A3 truck tractor is required to supply vehicles for newly activating medium transportation fuel companies to transport the M1062A1 7500 gallon semitrailer tanker.

	Ì	A. APPN / BUDGET ACTIVITY TITLE/NO	ET ACTIVITY	TITLE/NO		B. WEAPON	z		Г	C. MANUFACTURER NAME		D. DATE	
OPA Cost Analysis	***************************************	OTHER PR	OCUREME!	OTHER PROCUREMENT / 1 / Tactical and Support	and Support	TRUC	K, TRACTOR, LINE	TRUCK, TRACTOR, LINE HAUL, M915A2	15A2			Febru	February 1997
OPA	0		FY 96	Salution		FY 97		300	FY 98			FY 99	
Cost Elements	CO	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Off	UnitCost
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	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	ş				TRUCK, TRACT	TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900)	M915A2 (D	15900)	
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REMARKS:										

Exhibit P-5A Procurement History and Planning

P-1 ITEM NOMENCLATURE



Exhibit P-21 Production Schedule

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	BOL	BUDGET ITEM JUS	TIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	IIVITY			P-1 ITEM NOMENCLATURE				
ОТН	OTHER PROCUREMENT /Tactical and Support Vehicles	ical and Support Vehicles				TRUCK, TRACTOR, YARD TYPE, M878 (C/S) (D16000)	NPE, M878 (C/S) (D16000	0
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	0	57	0	0	0	0
COST (in millions)	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0

DESCRIPTION: The yard type truck tractor is primarily used to provide a capability to shuttle semitrailers loaded with containers or breakbulk cargo allows movement of the semitrailer/chassis without retracting the landing legs. It is capable of moving vehicles weighing from 21,000 up to 60,000 maneuverable commercial tractor with an automatic locking, hydraulic-lift fifth wheel, which facilitates semitrailer coupling and disengagement and within fixed ports, on prepared beaches during Logistics-Over-The-Shore (LOTS) operations, and in trailer transfer areas. The vehicle is a highly pounds.

JUSTIFICATION: The M878A2 is required to fill existing shortages, provide vehicles for newly created Terminal Service Units and replace overage M878 and M878A1 vehicles.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Ta	ET ACTIVITY OCUREME	APPN / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Tactical and Support	and Support	B. WEAPC TRUCK	B. WEAPON TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	ARD TYPE, M8		C. MANUFACTUI	C. MANUFACTURER NAME D. DATE February	D. DATE Febru	TE February 1997
	٤		7	Vehicles			(D16000)	(000)					
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	M878 (C/S	SPECS AVAIL NOW	Yes	
	YARD TYPE,	NIT COST \$000	81	
MENC! ATLIBE	CK, TRACTOR,	OTY L	22	
P-1 ITEM NO	TRU	DATE OF FIRST DELIVERY	Apr-99	
		AWARD DATE	Dec-98	
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	s.	CONTRACT METHOD AND TYPE		
	REMENT / 1 / Tactical and Support Vehicle	CONTRACTOR AND LOCATION	7BS	
ı		LINE ITEM / FISCAL YEAR	dware	REMARKS:
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	BUL	BUDGET ITEM JUSI	TIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE	Ę			
ОТН	OTHER PROCUREMENT /Tactical and Support Vehicles	lical and Support Vehicles			MEDIUI	MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PREV SLEP)(DV0008)	PGM(ESP) (PREV SLEP)(D	0,00008)
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	342	299	0	1273	2295	2316	814	814
COST (in millions)	19.4	40.0	0.0	97.4	175.7	177.4	62.4	62.6
							100	1001

DESCRIPTION: The Medium Truck Extended Service Program (ESP) is a remanufacturing program for 2 1/2 ton and 5-ton cargo trucks. ESP provides a vehicle that meets current emission standards and includes numerous safety improvements. ESP vehicles are equipped with a new engine, Central Tire Inflation System (CTIS) for enhanced mobility, automatic transmission and power steering.

Tactical Truck Remanufacture (MTTR) program. ESP allows the total Army (Active, Reserve, and National Guard) to enhance its readiness in a time JUSTIFICATION: The Medium Truck Extended Service Program (ESP) provides a cost effective means to assure an adequate inventory of medium tactical trucks by remanufacturing a portion of the existing 2 1/2 ton and 5-ton fleets in a "total force" framework in conjunction with Family of Medium Tactical Vehicles (FMTV) procurement. The 5-Ton ESP program is being combined with similar U.S. Marine Corps efforts to form the Medium of declining defense spending.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Ta Vehicles	T ACTIVITY CUREME!	APPN / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Tactical and Support Vahicles	and Support	B. WEAPON MEDIUM T	B. WEAPON MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PREV SI EP) (DV0008)	NDED SVC PG		C. MANUFACTURER NAME		D. DATE Febru	TE February 1997
OPA	Ω		FY 96			FY 97		100000	FY 98			FY 99	
Cost Elements	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Vehicle													
2 1/2 Ton Truck ESP (DV0009)	∢	19371	342	57	40000	299	9				50064	902	71
5 Ton Truck ESP (DV0010)	В										47314	267	83
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APPROPRIATION / BUDGET ACTIVITY	rivity			P-1 ITEM NOMENCLATURE				
OTH	OTHER PROCUREMENT /Tactical and Support Vehicles	cal and Support Vehicles			21	/2 T TRUCK EXTENDED SE	2 1/2 T TRUCK EXTENDED SERVICE PGM (ESP) (DV0009)	(60
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	342	299		902	1315	1338	414	414
COST (in millions)	19.4	40.0		50.1	93.8	95.7	29.7	29.8

vehicle that meets current emission standards and includes numerous safety improvements. ESP vehicles are equipped with new engine, Central Tire Inflation System (CTIS) for enhanced mobility, automatic transmission and power steering. DESCRIPTION: The 2 1/2 Ton Truck Extended Service Program (ESP) is a remanufacturing program for the 2 1/2 ton cargo trucks. ESP provides a

JUSTIFICATION: The 2 1/2 Ton Truck Extended Service Program provides a cost effective means to assure an adequate inventory of 2 1/2 ton tactical trucks by remanufacturing a portion of the existing fleet. ESP allows the total Army (Active, Reserve, and National Guard) to enhance its readiness in a time of declining defense spending.

OPA Cost Analysis	₹	A. APPA' BUDGET ACTIVITY TILEMO OTHER PROCUREMENT / 1 / Ta Vehicles FY 96	CUREMENT VE	OTHER PROCUPEMENT / 1 / Tactical and Support Vehicles FY 96	and Support	2 1/2T T EXTENDED FY 97	EXTENDED SVC PGM FY 97		FY 98	AM General, Southbend,	<u>z</u>	Febru FY 99	February 1997 99
Cost Elements		TotalCost	Oty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
		\$000	Each	\$000	000\$	Each	\$000	\$000	Each	000\$	000\$	Each	000\$
		18212	342	53	37323	299	56				42360	200	09
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Quality Assurance Support		216			270	-					297		
					467						318		
					330						1084		
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		1937			40000						2000		



	BUDGET PROCUREMENT HISTORY AND	PLANNIN	ORY AND PLANNING EXHIBIT (P-5A)			NA IONION		DATE	February 1997	97
B. APPROPRIATION / BUDGET ACTIVITY OTHER	OTHER PROCUREMENT / Tactical and Support Vehicles				C. P-1 ITEM N	C. P-1 ITEM NOMENCLATURE 2 1/2T TRUCK E	OMENCLATURE 2 1/2T TRUCK EXTENDED SVC PGM (DV0009)	C PGM (DV	(6000	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY Each	UNIT COST \$000	SPECS AVAIL NOW	SPEC IF REV REQ'D	F YES W/A
2 1/2 T Truck Extended Svc Pgm (DV0009) FY96 FY97 FY99	AM General, South Bend, IN AM General, South Bend, IN AM General, South Bend, IN TBS		TACOM TACOM TACOM	Jun-96 Jun-97 Jun-97 Dec-98	Jun-97 Jan-98 Jul-99	170 667 705	74 96 90 90	%	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	FY98
REMARKS: Majority of the first 5-year multiy FY99 will be a new 5-year multiy	Majority of the first 5-year multiyear contract was funded with other Department of Defense (National Guard, Air Force and Army Reserve) funding. FY99 will be a new 5-year multiyear contract. Contractor to be selected.	ent of Defen	ise (National Guard, Air Force	e and Army	Reserve)	funding.				

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FY 98 / 99 BUDGET PRODUCTION SCHEDULE	Mdo	NOI!	SCHE							21,	2T TRI	2 1/2T TRUCK EXTENDED SVC PGM (DV0009)	TEND	) SQ	PGM	(DV00	<u>6</u>	۱	ı	_	İ	Į	Febra	February 1997	197	ı		
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	BUL	BUDGET ITEM JUST	TIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE	u.			
ОТН	OTHER PROCUREMENT /Tactical and Support Vehicles	ical and Support Vehicles			5-TON TRU	5-TON TRUCK EXTENDED SVC PGM (DV0010)	DV0010)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	0	292	980	826	400	400
COST (in millions)				47.3	82.0	81.7	32.7	32.8

DESCRIPTION: The 5-Ton Truck Extended Service Program (ESP) is a remanufacturing program for 5-ton cargo trucks. ESP provides a vehicle that meets current emission standards and includes numerous safety improvements. ESP vehicles are equipped with new engine, Central Tire Inflation System (CTIS) for enhanced mobility, automatic transmission and power steering.

combined with similar U.S. Marine Corps efforts to form the Medium Tactical Truck Remanufacture (MTTR) program. MTTR allows total Army and JUSTIFICATION: The 5-Ton Truck Extended Service Program (ESP) provides a cost effective means to assure an adequate inventory of medium tactical trucks by remanufacturing a portion of the existing 5-ton fleet to increase mobility, maintainability and reliability. This program is being Marine Corps to enhance its readiness in a time of declining defense spending.

OPA Cost Analysis		A. APPN / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Ta	ET ACTIVITY OCUREME	APPN / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Tactical and Support	and Support	B. WEAPON 5-TON TRU	UCK EXTEND	B. WEAPON 5-TON TRUCK EXTENDED SVC PGM (DV0010)		C. MANUFACTURER NAME		D. DATE Februa	TE February 1997
VOD	₽		FY 96	Vehicles		FY 97			FY 98			FY 99	
Cost Elements	CO	TotalCost	Oty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Q.	UnitCost
		\$000	Each	000\$	\$000	Each	\$000	\$000	Each	\$000	000\$	Each	\$000
1. Vehicle (DV0010)	80			2.55							39690	292	70
2. Engineering Changes											1191	-	
Testing (TECOM)     Contractor     Government											600		
4. Documentation											1453		
5. Engineering Support Government Contractor											263		
6. Quality Assurance Support (TACOM)											297		
7. Fielding Support											318	<del></del>	
8. Project Mgmt Spt											1084		
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TOTAL											47314		



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	JRE	5-TON TRUCK EXTENDED SVC PGM (DV0010)	UNIT COST		02								
	C. P-1 ITEM NOMENCLATURE	5-TON TRU	QTY Each		567					-			
	C. P-1 ITEM N		DATE OF FIRST DELIVERY		Sep-99			•					
			AWARD DATE		Dec-98								
NG EXHIBIT (P-5A)			CONTRACTED BY		TACOM								
PLANNIN			CONTRACT METHOD AND TYPE		CM-5(1) TACOM							-	
BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)		OTHER PROCUREMENT / Tactical and Support Vehicles	CONTRACTOR AND LOCATION		TBS								
BUDGET PRO	B. APPROPRIATION / BUDGET ACTIVITY	OTHER PROCU	LINE ITEM / FISCAL YEAR	5-Ton Truck Extended Svc Pgm (DV0010)	<b>Р</b> Ү99							пеманкs:	

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## REMARKS

OTAL RDT&E FUNDING

This RDT&E effort funds the Army's portion of the Medium Tactical Truck Remanufacture (MTTR) Program (MTTR). RDT&E funding in FY96 thru FY98 is required to harmonize the Army effort with the U.S. Marine Corps MTVR program, as directed by Congress in Senate Armed Services Committee report 104-112 and House National Security Committee report 104-208 on the DoD 1996 Authorization Act.

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<sup>\*</sup> Reference entries on attachment to P-19 if additional space is required to adequately explain delay from previous date.

DESCRIPTION: The High Mobility Multi-Purpose Wheeled Vehicle (HMMWV) Extended Service Program (ESP) is a remanufacturing program for the original HMMWV's fielded to Force Package I. These HMMWV units with high mileage which are in need of replacement/remanufacture include the Cargo/Utility, Armor, Ambulance and Shelter Carrier.

improvements such as electronic bus design and onboard diagnostics. ESP allows the Army to enhance its readiness in a time of declining defense service life of the vehicles another 14 years. HMMWV ESP will provide vehicles that meet current emission standards and include numerous safety existing HMMWV fleet. The procurement of vehicles with updated design will allow insertion of evolving performance requirements and extend the JUSTIFICATION: HMMWV ESP provides a cost effective means to assure an adequate inventory of vehicles by remanufacturing a portion of the spending.

	٦	A. APPN / BUDGET ACTIVITY TITLE/NO	T ACTIVITY	TITLE/NO		B. WEAPON	z			C. MANUFACTURER NAME		D. DATE	
OPA Cost Analysis		OTHER PR	CUREME	OTHER PROCUREMENT / 1 / Tactical and Support	and Support		HMMWV ESP (DV0230)	P (DV0230)				Febru	February 1997
Vac	9		FV 96	Venicies		FY 97			FY 98			FY 99	
Cost Elements	_	TotalCost	ρ	UnitCost	TotalCost	Oty	UnitCost	TotalCost	Qty	UnitCost	+	Qty	UnitCost
		\$000	Each	\$000	\$000	Each	\$000	000\$	Each	\$000	000\$	Each	\$000
1. Vehicle (DV0230)	В										42845	870	49
2. Engineering Changes											1285		
Testing (TECOM)     Contractor     Government											542 1368		
4. Documentation											1378		
5. Engineering Support Government Contractor											293		
6. Quality Assurance Support (TACOM)	· · · · · · · · · · · · · · · · · · ·										297		
7. Fielding Support											318		
8. Program Mgt Spt TOTAL											914		

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1997		IF YES W/A		
February 1997		SPEC REV REO'D		
DATE F	(0530)	SPECS AVAIL		
	JRE HMMWV ESP (DV0230)	UNIT COST	49	
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	C. P-1 ITEM NOMENCLATURE HAM	DATE OF FIRST DELIVERY		
		AWARD DATE	Mar-99	
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BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)		CONT	<b>∑</b> O	
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D PLA	sles	CONTRACT METHOD AND TYPE	Ö	
RY ANI	OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	ATION		
HISTO	al and Sur	CONTRACTOR AND LOCATION	·	
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CURE	EMENT /	CO	SBT .	
T PRO	PROCUR			
UDGE	OTHER			
	≱	AL YEAR		
	IET ACTIVI	LINE ITEM / FISCAL YEAR		
	ON / BUDG	LINE	W0230)	•
	B. APPROPRIATION / BUDGET ACTIVITY		<ol> <li>Vehicle (DV0230)</li> <li>FY 99</li> </ol>	RKS:
	B. APF		1. Veh	REMARKS:

							P-1 ITEN	P-1 ITEM NOMENCLATURE	CLATUF	Ę,										DATE	,,,			İ				Γ
FY 98 / 99 BUDGET PRODUCTION SCHEDULE	JOC	CTION	SCHE								Í	HMMWV ESP (DV0230)	ESP (L	V023C	٦	ŀ					ŀ		Febr	February 1997	397		ŀ	٦
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2	>		ဟ	ΔT	PRIOR	DUE						Cale	ndar	Calendar Year 99	66						ပီ	lend	Calendar Year 00	ear 0	٥		7	۷
COST ELEMENTS	ıια	£	m t >	Each	TO 1 OCT	AS OF 1 OCT	20> -	ОШО	¬ < z	T B B B B B B B B B B B B B B B B B B B	< 0 L	<b>≥</b> ∢≻	7 D Z	207	< ∪ Q	S ⊞ G	z 0 >	ОПО	¬ ∢ Z	тшю	Σ < α	4 G E	<b>≥</b> < ≻	7 D Z	227	< ⊃ 5	ωшα	- w æ
Vehicle (DV0230)	T	66	A	870	0	870				٧				$\forall$	$\dashv$	4		72	72	72	72	72	72	73	23	73 7	73	146
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	+						1	#	+	+	$\downarrow$		+	+	+	+	4		-	1	1		1	-	-	-	+	1
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NAME / LOCATION	_	Z	7	1-8-5	MAX.	+ Q				L	L		H		7	L	9		L	11								
To Be Selected	Н	52	2	200	300	9	۲	REORDER	JER.	H	Ц		H		5	H	7		Ц	15	П							
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Exhibit P-21 Production schedule

APPROPRIATION OTHER PROCUREMENT CHIRRENT DEVELOPMENT AND TEST STATUS					DD-COMP(AR)1092	
OTHER PROCUREMENT	ACTIVITY	P-1 ITEM NOMENCLATURE	CLATURE			
1 CHARENT DEVEL OPMENT AND TEST STATUS	Tactical and Support Vehicles		H	HMMWV ESP (DV0230)	(0)	
				SCHEDULE DATE		
		CURRENT	LAST RPTD	R	REASON FOR DELAY*	\$
		(1)	(2)		(3)	
a. DEV TEST & EVAL (DT&E)	PLAN	2Q 1999				
b. AVAIL DATE OF TECH DATA PKG (TDP)	PLAN	FY 2000				
2. ESTIMATED DATE OF APPROVAL FOR SERVICE USE	FY 2000					
3. EQUIPMENT ITEM(S) TO BE REPLACED						
Will replace/remanufacure original HMMWV's fielded to Force Package I units with high mileage.	ed to Force Package I units with high mileage.					
4. EXTENT OF IMPROVEMENT OVER ITEM(S) OF EQUIPMENT TO BE REPLACED HMMWV ESP will provide vehicles that meet current emission standards and include numerous safety improvements, such as electronic bus design and onboard diagnostics.	о ве керLACED ant emission standards and include numerous s	afety improvement	s, such as elec	ctronic bus des	ign and onboa	ard
5. DEVELOPMENT CONTRACT INFORMATION						
CONTRACTOR NAME PLANT LOCATION	COMPONENT	THROUGH 1996	1997	1998	1999	BEYOND BYS
(1) (2) (2) To Be Selected	(6)	1.4	2.4	7.3	28.0	(a)
In-House/SSEB/Testing			0.5	2.6	11.9	2.7
			o o	d	000	7.0
TOTAL RDT&E FUNDING		1.4	2.9	9.8	39.9	2.7

						DATE		
	BUE	GET ITEM JUS	BUDGET ITEM JUSTIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE	E			
ОТ	OTHER PROCUREMENT /Tactical and Support Vehicles	cal and Support Vehicles				MODIFICATION OF IN SVC EQUIP (DA0924)	SVC EQUIP (DA0924)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	0	0	0	0	0	0
COST (in millions)	4.1	2.7	3.6	3.6	0.0	0:0	7.9	8.9

DESCRIPTION: Funds hardware and application of HMMWV 3 Point Seatbelt Modification, SUSV Fire Detection Extinguishing System, M939 Accelerator Linkage Improvement Modification and M939 Brake Proportioning Valve.

JUSTIFICATION: Program supports hardware and application of three safety related modifications that will increase survivability of soldiers in the field and improve vehicle readiness.

	DATE
BUDGET ITEM JUSTIFICATION SHEET	February 1997
APPROPRIATION / BUDGET ACTIVITY	
OTHER PROCUREMENT / Tactical and Support Vehicles	MODIFICATION OF IN SVC EQUIP (DA0924)

	BUDG	BUDGET ITEM JUSTIFICATION SHEET	ICATION SHEE	<u>-</u>			February 1997	
APPROPRIATION / BUDGET ACTIVITY	ET ACTIVITY		P-1	P-1 ITEM NOMENCLATURE				
	OTHER PROCUREMENT /Tactical and Support Vehicles	and Support Vehicles			~	MODIFICATION OF IN SVC EQUIP (DA0924)	EQUIP (DA0924)	
OSIP No.	Description							
Classification	All PYs	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
1-92-06-4401	HMMWV 3 PT Seatbelts							
Unclassified	19.0	2.5	3.6	3.6	0.0	0.0	7.9	8.9
1-92-06-4428	SUSV Fire Detection Extinguishing System	on Extinguishing S	system					
Unclassified	3.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0
1-96-06-4501	M939 Accelerator Linkage Improvement	Linkage Improver						
Unclassified	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1-95-06-4495	M939 Brake Proportioning Valve	ortioning Valve						
Unclassified	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				,			I	(
Totals	25.9	2.7	3.6	3.6	0.0	0.0	8.7	8.8
	AL							
						1		
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			(TOA, Dollars in Millions)	ollars in	Millions)	_		rebruary 1997	/6
	λά								
System/Modification	FY 1996	FY 1997	FY 1998 FY 1999		FY 2000	FY 2001	FY 2002	FY 2003	TOTAL
No P3a Set for modification MODIFICATION OF IN SVC EQUIP									
DA0924									
HMMWV 3 PT Seatbelts	10.5	0.9	2.1	2.6	0.0	0.0			28.0
SUSV Fire Detection Extinguishing System	1.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	1.4
M939 Accelerator Linkage Improvement	0.4	0.0	0.0	0.0	0.0	0.0			0.4
M939 Brake Proportioning Valve	1.0	0.0	0.0	0.0	0.0	0.0			1.0
Totals	13.1	77.	2.1	2.6	0.0	0.0	5.4	6.5	30.8

,	INDIVIDUAL MODIFICATION		Date February 1997	y 1997
MODIFICATION TITLE:	HMMWV 3 PT Seatbelts 1-92-06-4401			
MODELS OF SYSTEMS AFFECTED:	All HMMWV Models			
DESCRIPTION / JUSTIFICATION:				
DESCRIPTION/JUSTIFICATION: Provides three The three point seatbelt is a safer and more effect template kits.	DESCRIPTION/JUSTIFICATION: Provides three point seatbelts for the front and rear seats on all basic armor and non-armor HMMWV models. The three point seatbelt is a safer and more effective restraint system than the two point seatbelt. Total requirement is for 76,925 kits plus 771 template kits.	ear seats on all basic armor point seatbelt. Total require	and non-armor HMMWV rr ement is for 76,925 kits plus	odels. 771
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:	/ELOPMENT MILESTONES:	NAMED	ACCOMBI ISHED	
Examples Preliminary Design Review:	w:	N/A	N/A	
Critical Design Review:		N/A	N/A	
Contractor Test and Evaluation:	uation:	N/A	N/A	
Development Test and Evaluation:	valuation:	N/A	N/A	
Inital Operational Test and Evaluation:	d Evaluation:	N/A	N/A	

all vehicle models beginning with vehicle number 100,000. Retrofit kits for pre 100,000 serial number vehicles were developed and modeled after the production version. Three Point seatbelts were added to the HMMWV vehicles in response to increased safety regulations in 1989. The three point belt system was cut into production for This material change will be applied using one of the three hardware kits and template kits developed to cover the different vehicle configurations.

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X X

IPR Production Decision

TDP Available:

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MODIFICATION TITLE (Cont): FINANCIAL PLAN: (\$ in Millions)  FY 1996  and Prior	HMM	HMMMV/ 3 PT		Seathelts 1-92-06-4401	00 00	4404											
					-36-00	-4401											
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and Prior	لل																
_	ğ	FY 1997	Ž oo	888	Otv \$	886	City   \$	+	PY 2001	FY 2002	\$ 005	FY 2003	\$ 600	2 ≥	65	TOTAL	AL *
		$\vdash$					╀	$\vdash$	$\perp$				•		,		•
PROCUREMENT Kit Outstate																	
Installation Kits	2000	5	000		A278	-				5607	C	6609	ď			76005	110
Nonrecurring				<u>;</u>		3				200	3.		 			C760/	-
Equipment																	
Equipment Nonrecurring																	
Engineering Change Orders																	
Table Designation													-			-	
I raining Equipment														**			
Support Equipment																	
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Interim Contractor Support														-	-		
							•••										
Installation of Hardware						***											
FY 1996 & Prior Eapt Kits 38832 10.5	3700	6.0	2900	0.7												45432	101
				4.	2500	9.0										8000	2
FY 1998 Eqpt Kits					8000	2.0										8000	2.0
FY 1999 Eqpt Kits										4278	3.3					4278	3.3
FY 2000 Eqpt kits																	
FY 2001 Eqpt kits																	
FY 2002 Eqpt kits										2804	2.1			-		2804	2.1
FY 2003 Eqpt kits												8411	6.5			8411	6.5
(FY(TC) Eqpt (xx kits)													_				
Total Installation Cost 38832 10.5	5 3700	0.0	8400	2.1	10500	2.6				7082	5.4	8411	6.5			76925	28.0
Total Procurement Cost 19.0	0	2.5		3.6		3.6		Н			7.9		8.9				45.6
METHOD OF IMPLEMENTATION ENTRY	7		MANAGA	CTDAT	DMINISTER ATIVE 1 EADTINE	DAME			4		TO L	TAPTINOTO I CAPTINATE	1		Action		
Contract Dates:	197:	May 97		2	FY 1998:	الا الا		Nov 97	MODILLIS	FY 1999:		N N	Nov 98	2	MOTION		
	197:	Sep 97			FY 1998:	ىد	Ma	May 98		FY 1999:		Ž	May 99				



Installation Schedule:	HMMW	HMMWV 3 PT Seatbelts 1-92-06-4401	Seathe	Its 1-9	2-06-4	401								Date		ŭ	February 1997	266				
Ĺ	FY 1996	FY 1997	7		Ŧ	FY 1998			FY 1999	<u>6</u>		ш	FY 2000			Ŧ	FY 2001					
	& Prior 1	CI	€3 44	-1	CI)	ကျ	41	-1	CVII		41		(C)	41	<del>-</del> 1	αI	ଜା	41				Total
Inputs																						*******
FY 1996 & Prior	38632		ั	30 320 <sub>0</sub>	200 3200 3200																4	45232
FY 1997						2750	2750 2500	5200														8000
FY 1998								4	4000 4000	000												8000
FY 1999										4	4278											4278
Outputs																						
FY 1996 & Prior	38832		2	200 3200 3200	0 3200																4	45432
FY 1997						2750	2750 2750 2500	500														8000
FY 1998								4	4000 4000	000												8000
FY 1999										4	4278											4278
		FY 2000			FY 2001	10		Ē	FY 2002			ΕŢ	FY 2003			FY 2004	04		F	FY 2005		•
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Remarks:																						

	INDIVIDUAL MODIFICATION		Date February 1997
MODIFICATION TITLE:	SUSV Fire Detection Extinguishing System 1-92-06-4428	16-4428	
MODELS OF SYSTEMS AFFECTED:	SUSV 6 Cylinder Fleet		
DESCRIPTION / JUSTIFICATION:			
DESCRIPTION: There have been several incidents extinguishing system consisting of an audio warning	ween several incidents of engine compartment fires in SUSV's. This change procures a fire detection and g of an audio warning and non-halon extinguishing system.	n SUSV's. This change pr system.	ocures a fire detection and
Take and a			
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:	EVELOPMENT MILESTONES:		
Examples Preliminary Design Review:	lew:	PLANNED 1Q FY95	ACCOMPLISHED 1Q FY95
Critical Design Review:		2Q FY96	2Q FY96
Contractor Test and Evaluation:	aluation:	3Q FY96	3Q FY96
Development Test and Evaluation:	Evaluation:	3Q FY96	3Q FY96
Inital Operational Test and Evaluation:	nd Evaluation:	3Q FÝ96	3Q FY96
IPR Production Decision		N/A	N/A
TDP Available:		1Q FY97	



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MODIFICATION TITLE (Cont):		S	SUSV Fire Det	ire De	tectio	n Exti	nguis	ection Extinguishing System 1-92-06-4428	stem	1-92-0	6-442	8								
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	and Prior	Prior	FY 1997	266	FΥ	1998	FΥ	FY 1999	FY	FY 2000	FY	FY 2001	FΥ	FY 2002	FY	FY 2003		70	TOTAL	I <sub>A</sub> L
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FY 2002 Eqpt kits																				
FY 2003 Eqpt kits (FY/TC) Fant (xx kits)																				
Total Installation Cost	700	1.2	8	0.2															780	1.4
Total Procurement Cost		3.3		0.2																3.5
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Remarks:	A total of 800 kits were procured, of which only 780 will be installed.	d, of which only 78	0 will be installe	jq.											
	The remaining 20 kits will be reserved for spares.	served for spares.													



	INDIVIDUAL MODIFICATION	Date	February 1997	
MODIFICATION TITLE:	M939 Accelerator Linkage Improvement 1-96-06-4501			
MODELS OF SYSTEMS AFFECTED:	M939 FOV			

## DESCRIPTION / JUSTIFICATION:

include misuse of the hand throttle. When unauthorized methods of maintaining the amount of engine throttle are used, and the truck encounters a Human Factors personnel have specified that a lower percentile male can produce about 37 pounds, with 2 1/2 inches of toe travel, while a female can produce about 24 pounds. The M939A2 requires 69 pounds. When forces higher than the recommended values are used, fatigue can result. Under these conditions, operators have resorted to alternate means of maintaining the accelerator position when driving for long periods of time to situation that requires immediate braking, the operator may not be able to disengage the throttle and safely control and stop the vehicle.

DEVELOPMEN	DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:		
Examples		PLANNED	ACCOMPLISHED
	Preliminary Design Review:		Dec-95
	Critical Design Review:	Jan-96	Jan-96
	Contractor Test and Evaluation:	N/A	N/A
	Development Test and Evaluation:	N/A	N/A
	Inital Operational Test and Evaluation:	N/A	N/A
	IPR Production Decision	Feb-96	Feb-96
	TDP Available:	Aug-94	Aug-94

					2	VIDUA	INDIVIDUAL MODIFICATION	-ICAIIC	2							Date		Febru	February 1997	
MODIFICATION TITLE (Cont):		Σ	39 Ac	celera	ator Lii	ıkage	M939 Accelerator Linkage Improvement 1-96-06-4501	vemen	t 1-96	3-06-4	501									
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	INDIVIDUAL MODIFICATION		Date February 1997
MODIFICATION TITLE:	M939 Brake Proportioning Valve 1-95-06-4495		
MODELS OF SYSTEMS AFFECTED:	M939 FOV		
DESCRIPTION / JUSTIFICATION:			
DESCRIPTION: An empty or I surfaces. Valve replacement is stability under panic stop condit of accidents and deaths.	DESCRIPTION: An empty or light loaded M939 series truck will skid when the rear brakes are locked during panic braking on wet/slippery road surfaces. Valve replacement is a simple and inexpensive procedure for increasing the brake system performance and provide greater vehicle stability under panic stop conditions. This modification will reduce rear wheel lockup and shorten stopping distance there by reducing the number of accidents and deaths.	ar brakes are locked during p ig the brake system performa kup and shorten stopping dist	nanic braking on wet/slippery road nce and provide greater vehicle ance there by reducing the number
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONES:	VELOPMENT MILESTONES:	0	GENERAL
Lyampies Preliminary Design Review:		Jun-93	Jun-93
Critical Design Review:		Aug-95	Aug-95
Contractor Test and Evaluation:	luation:	N/A	N/A
Development Test and Evaluation:		** Mar-95	Mar-95
Inital Operational Test and Evaluation:	nd Evaluation:	N/A	N/A
IPR Production Decision		N/A	N/A
TDP Available:		Aug-95	Aug-95

This is a commercially developed part. Rockwell Corporation designed our brake system and recommended that the latest brake technology called for replacing Rockwell's Brake proportioning valve with Rockwell's lower priced Brake Relay Valve.



<sup>\*\*</sup> Government testing verified the brake performance improvement.

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FY 2003																										
Remarks:																										



						DATE		
	BUE	BUDGET ITEM JUST	TIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	IIVITY			P-1 ITEM NOMENCLATURE	ш			
ОТН	OTHER PROCUREMENT / Tactical and Support Vehicles	ical and Support Vehicles				ITEMS LESS THAN \$2.0	ITEMS LESS THAN \$2.0M (TAC VEH) (DL5110)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	0	0	0	0	0	0
COST (in millions)	2.2	0.2	1.2	2.2	3.6	2.9	3.0	3.0

Vehicle Fleet. These sets include components as small as a screw driver to as large as an International Standard Organizational (ISO) Shelter. The **DESCRIPTION:** This equipment consists of various tool and shop sets essential to the maintenance of the Army's Worldwide Tactical Wheeled maintenance equipment and tools have multi-application to the maintenance organization tasked with maintaining tactical and support vehicles.

downtime and will maintain the wheeled vehicle fleet at a required level of readiness. FY98/99 requirements include fleet initial fieldings, Equipment JUSTIFICATION: While these items neither move, shoot or fly, they are vital to maintenance programs that will significantly reduce equipment Readiness Code (ERC) A shortages, interchange requirements, and a modernized 40 ton semitrailer lowbed.

- time environment. It is currently only 14 percent filled to the Army's Acquisition Objective (AAO). Continuation of the FY98 production is required to fill a. Shop Equipment, Battery Servicing, Shelter Mounted, is a mobile shelter loaded shop used to service lead acid automotive batteries in a war-Readiness Fixing Department of the Army Master Priority List (DAMPL) unit shortages.
  - required for field maintenance on general automotive vehicles and equipment. Set is intended for use by field maintenance personnel. There are 24 b. Shop Equipment, Automotive Maintenance and Repair, Field Maintenance Supplemental Number 1, provides the necessary components valid Army requirements: 6 Readiness Fixing shortages; 16 ERC A shortages; and, 2 ERC B shortages.
- c. Shop Equipment, Fuel and Electric Systems, Field Maintenance, Less Power, is used in general/direct support maintenance for all fuel and electrical systems. There are 13 Readiness Fixing shortages and 76 ERC A shortages.
- d. Semitrailer, LB 40T, M870A1, will fill an immediate need for a modernized 40 ton semitrailer lowbed. Current systems do not possess mobility characteristics capabilities of the Force XXI. The semitrailer will fill requirements for the Total Army Analysis-03 (TAA-03) Truck Company plus up.

D. DATE February 1997	FY 99	Qty UnitCost		3 56	2 37	3 13					14 142			_	
		TotalCost	\$000	78	74	39					1987				
C. MANUFACTURER NAME VARIOUS		UnitCost	\$000	26	37	13					330				
DL5110)	FY 98	Oty	Each	ဗ	N	က		·			ю				
B. WEAPON ITEMS LESS THAN \$2.0M (TAC VEH) (DL5110)		TotalCost	000\$	77	73	36					991				
on ESS THAN \$2.0		UnitCost	\$000	27	37	13									
B. WEAPON ITEMS LES	FY 97	Qfy	Each	ю	N	е							 		
		TotalCost	000\$	<u>m</u>	73	39									
APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Tactical and Support Vehicles		UnitCost	\$000	27		13	11	318	50						
SCUREM!	FY 96	Qty	Each	9		OI.	-	е	41						
A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Ta Vehicles		TotalCost	\$000	159		26	Ξ	953	200	400		·			
	0)	СО		¥.	٧	٧	٧	∢	∢	4	∢				
nalysis		nts		G310	G350	G648	G656	JE)			A1 (CCE)				
OPA Cost Analysis	ΔAO	Cost Elements		<ol> <li>Shop Equip, Battery Servicing, Shelter Mtd</li> </ol>	2. Shop Equip, Auto Maint Supplement #1	3. Shop Equip, Fuel & Elec Sys Eng, FM	4. Tool Set, Paint, Field Maint, PCS Set 3	5. Mine Resistant Vehicle (OJE)	6. M832 Dolly Set	7. XM1112 Water Trailer	8. Semitrailer, LB 40T, M870A1 (CCE) D00700				

						DATE		
	BUC	BUDGET ITEM JUSTIFICATION SHEET	TIFICATION SH	EET			February 1997	
				P-1 ITEM NOMENCLATURE	Æ			
	OTHER PROCUREMENT /Factical and Support Vehicles	ical and Support Vehicles				PASSENGER CARRYIN	PASSENGER CARRYING VEHICLES (D23000)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	40	14		37	98	35	41	41
COST (in millions)	0.8	0.2	0.0	6.0	6.0	0.9	1.2	1.2
DESCRIPTION:	الماناتان الاراتاتان الاراتاتان المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية المراتية	dord commorgial	phantai anianh	d to provide trans	nortation for Arn	bac loadoarda ye	donondont schoo	Johildron

DESCRIPTION: Vehicles are of standard commercial design, intended to provide transportation for Army personnel and dependent schoolchildren. Vehicles include sedans, ambulances and buses.

JUSTIFICATION: Passenger Carrying Vehicles are used for training support, quality of life, installation services, investigation, field intelligence and security. All budgeted procurements of non-tactical vehicles are urgently required to satisfy priority requirements, fill existing worldwide shortages and replace overage/overmileage vehicles. Fielding of new vehicles will alleviate excessive downtime, reduce maintenance and repair costs and maximize mission capabilities of users.

OPA Cost Analysis	∢	A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Ta	ET ACTIVIT SCUREME	Y TITLE/NO :NT / 1 / Tactical	and Support	B. WEAPON PASSENGE	B. WEAPON PASSENGER CARRYING VEHICLES (D23000)	G VEHICLES (		C. MANUFACTURER NAME		D. DATE Febru	D. DATE February 1997
	+			Vehicles									
OPA	_		FY 96			FY 97			FY 98			FY 99	
	CD	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
- 1		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	000\$	Each	\$000
1. D20000 Automobile, Ambulance, Metropolitan 2. D20100 Automobile, Sedan, Light 3. D20501 Truck, Ambulance EMS/ Rescue 4x2		49 52 52		19 25 25	500		4				888	37	
тотац		826	40		200	4					888	37	
	1												

						A. DOD COMPONENT	PONENT		B. FISCAL YEAR	AR		C. DATE		
ANALYSIS OF BEOUIREMENTS FOR COMMERCIAL MOTOR VEHICLES	MMERC	IAL MO	TOR VE	HICLES			ARMY			1996		T.	February 1997	
D. APPROPRIATION				E. ACTIVITY							F. PROJECT			4
OTHER PROCUREMENT						Tactical and Support Vehicles	pport Vehicle	ýs			Pass	enger Carrying	Passenger Carrying Vehicles (D23000)	000)
		ASSETS			ON HAND								ASSETS	
		DUEIN	ASSETS	DISPO-	OR			Plan	Planned FY 99 Procurement	Procure:	ment		ON HAND	CURRENT
		FROM	DUEIN	SALS	FUNDED	ELIGIBLE						DISPOSAL	OR FUNDED	AUTHOR-
	ASSETS	FY 1997 &	FROM	THRU	THRU	FOR		AUG-				THRU	THRU	IZED
	ő	PRIOR	FY 1998	FY 1998	FY 1998	REPLACE-	REPLACE.	MEN		TIND	TOTAL	FY 1999	FY 1999	ALLOW-
ITEM DESCRIPTION	HAND	FUNDING	FUNDING	FUNDING	FUNDING	MENT	MENT	TATION	TOTAL	COST	COST	FUNDING	FUNDING	ANCES
(1)	(2)	(3)	(4)	(5)	(9)	(7)	(8)	(6)	(10)	(11)	(12)	(13)	(14)	(15)
1. D20000 Automobile, Ambulance, Metropolitan		1			-								-	-
2 D20100 Automobile, Sedan, Light	1816	25		37	1831	408	37		37	24	888	6	1849	2253
3. D20501 Truck, Ambulance EMS/Rescue 4x2	84	2		37	52	7							25	25
					·									
ATOT	1900	28		74	1884	415	37		37		888	19	1902	2306

BIDGET PRO	BIDGET PROCIBEMENT HISTORY AND PI ANNING EXHIBIT (P-54)	DI ANNING	S EXHIBIT (P.5A)			E		DATE		
B. APPROPRIATION / BUDGET ACTIVITY			(va i) iiaiiwa s		C. P-1 ITEM N	C. P-1 ITEM NOMENCI ATURE	<u>"</u>	rei	rebruary 1997	T
	OTHER PROCUREMENT / Tactical and Support Vehicles				.nv	COMOBILE, AN	AUTOMOBILE, AMBULANCE, METROPOLITAN (D20000)	ROPOLITAN	(D20000)	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	ΩТУ Each	\$000	SPECS AVAIL NOW	SPEC IF REV REGID	IF YES W/A
	GSA, Washington, DC	MIPR/FP GSA	. YS	Peb-96	Aug-96	<del>-</del>	49			
REMARKS:										





								DATE		
BUDGET PRO	BUDGET PROCUREMENT HISTORY AND	PLANNIN	<b>ORY AND PLANNING EXHIBIT (P-5A)</b>						February 1997	7
B. APPROPRIATION / BUDGET ACTIVITY					C. P-1 ITEM N	C. P-1 ITEM NOMENCLATURE	₽E			
	OTHER PROCUREMENT / Tactical and Support Vehicles					AUTOMOI	AUTOMOBILE, SEDAN, LIGHT (D20100)	HT (D2010	6	
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	ΩTY	UNIT COST	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES W/A
FY 97 FY 99	Hyundai Motor Co., Korea Adam Opel, Germany Kanagawa Subaru, Japan Mitsubishi Motor Corp., Japan Ford Werke, Germany Yolkswagen AG, Germany Adam Opel AG, Germany TBS TBS	470 470 470 470 470 470 470 470	Off-Shore Off-Shore Off-Shore Off-Shore Off-Shore Off-Shore Off-Shore Off-Shore	Jun-96 Aug-96 Sep-96 Sep-96 Sep-96 Aug-97 Aug-97 Aug-99	Jul-96 Sep-96 Dec-96 Dec-96 Dec-96 Aug-97 Oct-97	0 2 4 4 6 C E 4 C	2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Yes Yes	2 2 2	
REMARKS:										



Item No. 1

						DATE		
	BUL	BUDGET ITEM JUS	STIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE	Е			
ОТН	OTHER PROCUREMENT /Tactical and Support Vehicles	cal and Support Vehicles				GENERAL PURPOSE	GENERAL PURPOSE VEHICLES (DV0013)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY								
COST (in millions)	2.6	0.1	0.0	1.1	1.1	1.1	1.0	1.0

DESCRIPTION: Vehicles are of standard commercial design, intended primarily for general administrative use in transporting personnel and cargo. Vehicles are procurable from regular production lines and include light to heavy trucks such as carryalls, panel trucks, stake trucks, trailers, semitrailers and fuel-servicing tankers. Kit-ready light armored vehicles are also within this category.

required to maintain the operation of Army airfields. Fielding of new General Purpose Vehicles will alleviate excessive downtime, reduce maintenance worldwide shortages and replace overage/overmileage vehicles. Carryalls are needed for covert OCONUS activities, and fuel-servicing tankers are JUSTIFICATION: All budgeted procurements of General Purpose Vehicles are urgently required to satisfy high priority requirements, fill existing and repair costs, and provide greater operational safety.

A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Tactical and Support Vehicles  Vehicles
1087 18
2599 83



Cost Analysis
Ţ
\$000
1087

ANALYSIS OF REQUIREMENTS FOR COMMERCIAL MOTOR VEHICLES	OMMERC	IAL MOT	OR VEHIC	;res		A. DOD COMPONENT	APONENT		B. FISCAL YEAR	EAR 1006		C. DATE		
D. APPROPRIATION				E. ACTIVITY			ואונע			Г	F PROJECT		reducing 1997	
OTHER PROCUREMENT					Ta	actical and Su	Tactical and Support Vehicles	s			GENER	AL PURPOSE	GENERAL PURPOSE VEHICLES (DV0013)	V0013)
		ASSETS			ON HAND								ASSETS	
		DUEIN	ASSETS	DISPO-	OR			Plan	Planned FY 99 Procurement	Procurer	ment		ON HAND	CURRENT
		FROM	DUEIN	SALS	FUNDED	ELIGIBLE						DISPOSAL	OR FUNDED	AUTHOR-
	ASSETS	FY 1997 &	FROM	THRU	THRU	FOR		AUG-				THRU	THRU	IZED
	NO	PRIOR	FY 1998	FY 1998	FY 1998	ιά	REPLACE.	MEN.		TINO	TOTAL	FY 1999	FY 1999	ALLOW-
ITEM DESCRIPTION	HAND (2)	FUNDING	FUNDING	FUNDING	FUNDING	MENT	MENT	TATION	TOTAL	COST	COST	FUNDING	FUNDING	ANCES
1 D26300 Truck Carryall	2944	89	Ē	373	2630	1778	16 (9)	(6)	16	25	400	(19)	0544	(61)
2. DA9000 Items Less Than \$2.0M	6289	3 2		699	6274	4878	2 ~		2 ~	3	685	199	6082	8176
		·												
TOTALS	9823	132	******	1042	8913	6656	83		83		1085	313	8623	11169



DEL PROPERTOR	BUIDGET PROCUREMENT HISTORY AND	PI ANNIN	ORV AND PLANNING EXHIBIT (P-5A)					DATE Fe	February 1997	4
B APPROPRIATION / BUDGET ACTIVITY					C. P-1 ITEM N	C. P-1 ITEM NOMENCLATURE	張			
	OTHER PROCUREMENT / Tactical and Support Vehicles					TRU	TRUCK, CARRYALL (D26300)	D26300)		
LINE ITEM / FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT	CONTRACTED BY	AWARD DATE	DATE OF FIRST	чπ	UNIT COST	SPECS	SPEC IF	IF YES W/A
		-			DELIVERY	Each	\$000	MOM	REO'D	
FY 96	GSA, Washington, DC		GSA	Feb-96	May-96	2	20			
	GSA, Washington, DC		GSA	Mar-96	96-unf	4	32			
	GSA, Washington, DC	MIPR/FP (	GSA	Apr-96	96-Inc	16	22	_		
	GSA, Washington, DC	MIPR/FP (	GSA	96-unf	Sep-96	က	18			
	Volkswagen, Germany	C/FP (	Off-Shore	96-unf	96-Inf	=	25			
	GSA, Washington, DC	MIPR/FP (	GSA	96-Inf	Oct-96	က	22			
	Okinawa Mazda, Japan		Off-Shore	96-Inf	Sep-96	_	19	,		
	Canberra Toyota, Australia		Off-Shore	96-bny	Sep-96	_	28			
	KIA Motors Corp., Korea	C/FP	Off-Shore	96-bny	96-voN	2	14			
	GSA, Washington, DC	MIPR/FP (	GSA	Aug-96	Jan-97	_	22			
	GSA, Washington, DC	MIPR/FP (	GSA	Sep-96	Feb-97	4	18			
	Tovota Motor Corp., Japan	C/FP (	Off-Shore	Sep-96	96-voN	_	20			
	GK Group, England	C/FP	Off-Shore	Sep-96	Dec-96	-	25		-	
	Nissan Motor Co. Japan	Ī	Off-Shore	Sep-96	Dec-96	-	21			
	GSA. Washington, DC	ďμ	GSA	Sep-96	Feb-97	20	23			
	GSA, Washington, DC		GSA	Sep-96	96-voN	4	35			
20 02	GSA Washington DC		ASB ASB	Feb-97	Mav-97	4	27	Yes	ž	
/B   L	CO, Washington, CO	_		Eob oo	May-90	4	25	Vac	2	
86 A-1	GSA, Washington, DC		<b>T</b> 055		Viay-55	2	3	3	2	
								· · · · · · · · · · · · · · · · · · ·		
REMARKS:										

Exhibit P-5A Procurement History and Planning

DESCRIPTION: Vehicles are commercially designed for specialized use in the direct support of facility engineering, maintenance and similar activities within an organization. This includes maintenance trucks, dump trucks, refuse trucks and other vehicles with mounted equipment. Special Purpose Vehicles are managed under the age or mileage criteria.

vehicles are urgently required to satisfy high priority requirements, fill existing worldwide shortages, and replace overage/overmileage/substitute continue the engineering support mission necessary to the operation of posts, camps and stations. All budgeted procurements of non-tactical vehicles. Fielding of new vehicles will provide greater operational safety, alleviate excessive downtime, reduce maintenance and repair costs JUSTIFICATION: Special Purpose Vehicles are not being converted to General Services Administration (GSA) lease; therefore support to the health and welfare missions of the field must continue to be provided by procurement. Service platform trucks are required to and maximize the mission capabilities of users.

OPA Cost Analysis	⋖	A. APPN / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Ta	CUREME!	APPN BUDGET ACTIVITY TITLENO  OTHER PROCUREMENT / 1 / Tactical and Support		B. WEAPON SPECIAL	WEAPON SPECIAL PURPOSE VEHICLES (DV0014)	'EHICLES (D\		C. MANUFACTURER NAME		o. oare Febru	TE February 1997
VDD	₽		FY 96	Venicies		FY 97			FY 98			FY 99	
ents	CO	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
	H	\$000	Each	\$000	000\$	Each	000\$	\$000	Each	\$000	000\$	Each	\$000
<ol> <li>D26500 Truck, Dump</li> <li>D45000 Truck, Service Platform</li> <li>D45600 Truck, Maintenance</li> <li>DA8500 Items Less Than \$2.0M</li> </ol>		86 238 516	- e e	86 79	124	<del>*</del>	124				600	9 4	121
TOTAL		840	10		293	N					1085	10	

D. DATE February 1997	FY 99	Qty UnitCost	Each \$000	
		TotalCost	000\$	
C. MANUFACTURER NAME		UnitCost	000\$	
	FY 98	Qty	Each	
1\$2.0M (DA8		TotalCost	\$000	
:APON ITEMS LESS THAN \$2.0M (DA8500)		UnitCost	\$000	169
B. WEAPON ITEMS	FY 97	Qty	Each	-
		TotalCost	\$000	169
APPN / BUDGET ACTIVITY TITLENO OTHER PROCUREMENT / 1 / Tactical and Support Vahicles	600000	UnitCost	000\$	68 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
ET ACTIVITY OCUREME V	FY 96	Qty	Eac	ω + ω
A. APPN / BUDGET ACTIVITY TITLE/NO OTHER PROCUREMENT / 1 / Ta Vahiolas		TotalCost	\$000	9.51 3.06 5.16
,	Q	CD		
OPA Cost Analysis	OPA	Cost Elements		1. D35200 Truck, Hetuse Collection 3. D46200 Truck, Maintenance TOTAL

ANALYSIS OF REQUIREMENTS FOR COMMERCIAL MOTOR VEHICLES	OMMERC	IAL MOTO	OR VEHIC	LES		A. DOD COMPONENT	MPONENT		B. FISCAL YEAR	5AR 1996		C. DATE	February 1997	
D. APPROPRIATION				E. ACTIVITY						Г	F. PROJECT			
OTHER PROCUREMENT					Ta	Tactical and Support Vehicles	ipport Vehicle	98			SPECI	AL PURPOSE	SPECIAL PURPOSE VEHICLES (DV0014)	/0014)
		ASSETS			ON HAND			i					ASSETS	
		DUEIN	ASSETS	DISPO-	Ю			Plar	Planned FY 99 Procurement	9 Procure	ment		ON HAND	CURRENT
	011004	FROM CY 4007 6	DUEIN	SALS	FUNDED	ELIGIBLE		Š				DISPOSAL	OR FUNDED	AUTHOR-
	ASSETS	PRIOR	FY 1998	FY 1998		μĻ	REPLACE.	MEN.		TINO	TOTAL	FY 1999	FY 1999	ALLOW-
ITEM DESCRIPTION	HAND	FUNDING	FUNDING	FUNDING				TATION	TOTAL	COST	COST	FUNDING	FUNDING	ANCES
(1)	(2)	(3)	(4)	(5)	(9)	(2)	(8)	(6)	(10)	(11)	(12)	(13)	(14)	(15)
1. D26500 Truck, Dump	430	32		52	413	282						15	398	484
2. D45000 Truck, Service Platform	19	က		-	21	Ŧ	9		9	100	009	-	56	157
3. D45600 Truck, Maintenance	263			173	06	121	4		4	121	485	28	36	308
4. DA8500 Items Less Than \$2.0M	2441	10		361	2090	1657						34	2059	2300
тотац	3153	48		587	2614	2071	0		10		1085	105	2519	3249

	_	·,	-		
2661			IF YES W/A		
February 1997		(200	SPEC REV REQ'D		
DATE		MP (D26	SPECS AVAIL NOW		
		TRUCK, DUMP (D26500)	SOOO \$	98	
	ATURE	۲		T	
	NOMENCI		OTY Each		
	C. P-1 ITEM NOMENCLATURE		DATE OF FIRST DELIVERY	May-96	
			AWARD DATE	Peb-96	
(A)			>		
3IT (P-5			CONTRACTED BY		
з ЕХНІЕ				<b>V</b> S	
NING			RACT HOD TYPE	MIPR/FP GSA	
D PLA			CONTRACT METHOD AND TYPE	Ida Ida	
BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)		OTHER PROCUREMENT / Tactical and Support Vehicles	CATION		
HISTO		and Sup	CONTRACTOR AND LOCATION	og 'to	
MENT		T/Tactice	ONTRACTO	GSA, Washington, DC	
CURE		UREMEN	Ö	GSA, V	
ET PRO		ER PROC			
BUDG		OTH	Œ		
	YTIV		SCAL YEA	·	
	GET ACT		LINE ITEM / FISCAL YEAR		
	TION / BUE		LINE		
	B. APPROPRIATION / BUDGET ACTIVITY			96	REMARKS:
	B. AP			96 ↓4	RE



266			IF YES W/A		
February 1997		(000	SPEC REV REQ'D	2 2 2 2	
DATE		RM (D45	SPECS AVAIL NOW	Yes Yes	
	JRE	TRUCK, SERVICE PLATFORM (D45000)	\$000	83 95 100 100 100	
	C. P-1 ITEM NOMENCLATURE	TRUCK,	QTY Each		
	C. P-1 ITEM N		DATE OF FIRST DELIVERY	May-96 Jun-96 Feb-97 May-99 May-99	
			AWARD DATE	Feb-96 Sep-96 Feb-97 Feb-99	
NG EXHIBIT (P-5A)			CONTRACTED BY	0.8 A A A A A A A A A A A A A A A A A A A	
PLANNII		s	CONTRACT METHOD AND TYPE		
BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)		OTHER PROCUREMENT / 1 / Tactical and Support Vehicles	CONTRACTOR AND LOCATION	GSA, Washington, DC GSA, Washington, DC GSA, Washington, DC GSA, Washington, DC GSA, Washington, DC	
BUDGET PRO	B. APPROPRIATION / BUDGET ACTIVITY	OTHER PROCUR	LINE ITEM / FISCAL YEAR	FY 97 FY 99	REMARKS:



						DATE		
	BUC	BUDGET ITEM JUSTIFICATION SHEET	TIFICATION SH	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	YTIVITY			P-1 ITEM NOMENCLATURE	E			
ОТН	OTHER PROCUREMENT /Tactical and Support Vehicles	cal and Support Vehicles				SYSTEM FIELDING SUPPORT PEO (DA0070)	PPORT PEO (DA0070)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	0	0	0	0	0	0
COST (in millions)	4.7	1.4	1.9	3.3	1.2	0.0	0.0	0.0

provides for the shipment of newly procured equipment and materiel from the acquisition of initial issue support equipment and deprocessing costs for Transporters, High Mobility Trailers, Medium Truck Extended Service Program, and the Armored Security Vehicle. First Destination Transportation the total package fieldings of tactical and support vehicles. New Equipment Training (NET) funding is required for the training of personnel in the Equipment Training and Interim Contractor Logistics Support for PEO Tactical Wheeled Vehicles (TWV) programs such as Heavy Equipment operation/maintenance of various tactical and support vehicle systems. Total Package Fielding (TPF) includes deprocessing and hand-off of DESCRIPTION: System Fielding Support costs consist of funding required for First Destination Transportation, Total Package Fielding, New

soldiers in the field. Many of the systems are required to fill critical shortages, replace overaged vehicles, or provide new advanced technology. Also, funds new equipment training teams required to perform operator through general support maintenance training to support fielding of new systems. resources to ship vehicles to first destination and to fund hand-off/deprocessing teams to ensure complete, operable systems are provided to the JUSTIFICATION: Required to complete the acquisition cycle for numerous PEO, Tactical Wheeled Vehicles systems by providing necessary

						DATE		
	BUE	BUDGET ITEM JUSTIF	TIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	TIVITY			P-1 ITEM NOMENCLATURE	ш			
-TO	OTHER PROCUREMENT /Tactical and Support Vehicles	ical and Support Vehicles				PROJECT MANAGEME	PROJECT MANAGEMENT SUPPORT (DA0073)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	0	0	0	0	0	0
COST (in millions)	2.6	9.0	9.0	1.6	0.0	0:0	0.5	0.5

DESCRIPTION: Funds personnel, travel and related costs so that the PM can plan, direct and control resources and associated projects including initial production, product assurance and testing, and distribution and logistics support.

JUSTIFICATION: PM's mission and functions will primarily be managing the procurement and fielding of the High Mobility Trailer, Armored Security Vehicle (ASV), Medium Truck Extended Service Program (ESP), and Heavy Equipment Transporter System (HETS). These vehicle systems are required to fill shortages, modernize fleets, and fulfill critical needs.

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						DATE		
	BUE	BUDGET ITEM JUST	TIFICATION SHEET	EET			February 1997	
APPROPRIATION / BUDGET ACTIVITY	rivity			P-1 ITEM NOMENCLATURE				
ОТН	OTHER PROCUREMENT /Tactical and Support Vehicles	ical and Support Vehicles				SYSTEM FIELDING SUPF	SYSTEM FIELDING SUPPORT (TACOM) (DA0071)	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
QUANTITY	0	0	0	0	0	0	0	0
COST (in millions)	1.1	1.9	0.9	6.0	6.0	6.0	1.0	1.0

Equipment Training and Interim Contractor Logistic Support for various tactical and support systems, including, but not limited to, cargo trailers, water tank trailers, dolly sets, semitrailers used to transport and dispense fuel, and general purpose vehicles. First Destination Transportation provides for the shipment of newly procured equipment and materiel from the acquisition of initial issue support equipment and deprocessing costs for the total DESCRIPTION: System Fielding Support costs consist of funding required for First Destination Transportation, Total Package Fielding, New package fieldings of tactical and support vehicles. New Equipment Training (NET) funding is required for the training of personnel in the operation/maintenance of various tactical and support vehicle systems.

costs associated with requisitioning and receipt of initial supply items, package of end items for total package fielding and processing hand off costs at JUSTIFICATION: Funding is required to support Total Package Fielding (TPF) for tactical and support vehicles. The TPF requirement will support acceptance into the Amy's inventory. NET training provides instruction in operation and maintenance of tactical and support vehicle systems. It is a staging area prior to issue to a unit. Funds are also required to support the transportation of items from the contractor's plant to the point of first essential that it be provided in the time frame required to guarantee that trained personnel are available concurrent with the issue of equipment.